

Classroom Dollars and Proposition 301 Results

Saddle Mountain Unified School District

District size: Small
 Grades served: Pre-K-12
 Students attending: 469
 Number of certified teachers: 26

Comparative Information

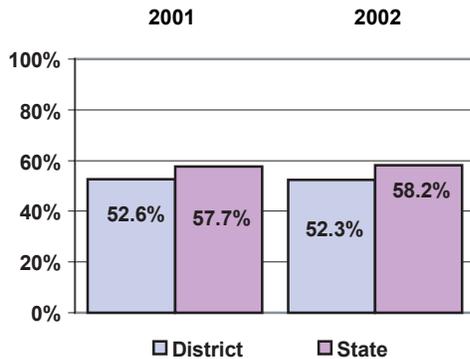
	District	State
Student/teacher ratio 2001:	18.5	18
Student/teacher ratio 2002:	18.0	17.9
Average teacher salary 2001:	\$31,239	\$37,176
Average teacher salary 2002:	\$34,776	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1

“Excelling” schools: 0 “Maintaining” schools: 0
 “Improving” schools: 0 “Underperforming” schools: 1
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 172 of 229 districts

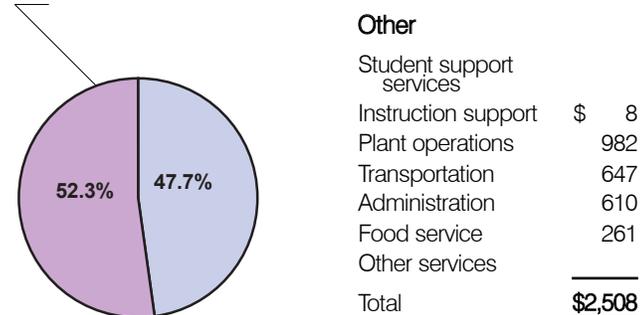
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	NA	11.6%	15.0%	10.2%
Per-pupil	NA	\$610	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,257

Classroom dollars: \$2,749



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$138,214	\$144,676

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$11,952	\$ 22,396
Performance	41,773	44,793
Menu	28,246	44,793
Total	\$82,151	\$111,982

Proposition 301 expenditures were 3.33 percent of the District's \$2,467,616 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$4,345 in compensation, and teachers' aides earned \$1,151, which includes monies distributed in fiscal year 2003.
- 26 teachers accomplished performance goals for successfully demonstrating skills in four areas, including: planning and preparation; classroom environment; instruction; and other professional responsibilities.
- 57 students participated in after-school tutoring.
- The number of 3rd grade students receiving passing scores on the AIMS test increased by 15 percent in reading, 7 percent in math, and 6 percent in writing. The number of 8th grade students received passing scores increased 10 percent in reading and 1 percent in math.
- 26 teachers attended a reading workshop.