

Classroom Dollars and Proposition 301 Results

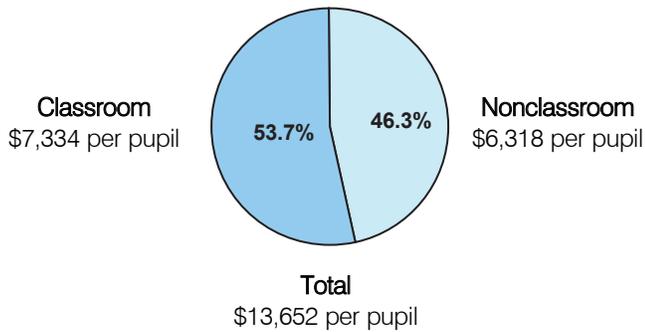
Sacaton Elementary School District

Pinal County

District size: Small
 Students attending: 474
 Number of schools: 2
 Number of certified teachers: 38

Classroom Dollars

Fiscal year 2005

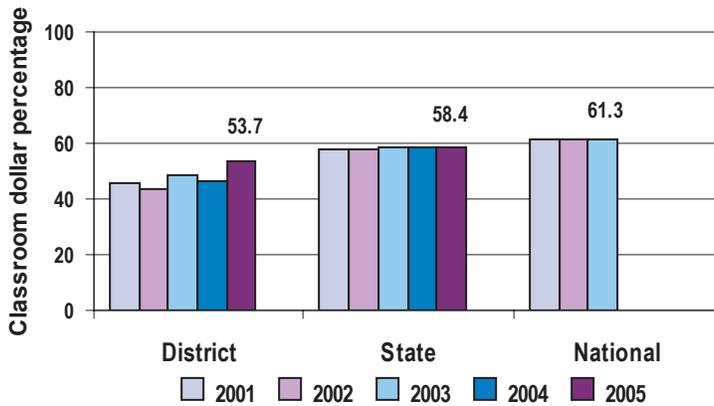


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	11.0	12.1	12.5	18.3
Average teacher salary	\$34,745	\$35,624	\$39,808	\$39,095
Average years' experience	7.5	8.7	9.0	8.5

Classroom dollar ranking: 149 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	45.5	43.9	48.5	46.7	53.7	58.4	61.5
Nonclassroom dollars:							
Administration	21.8	21.1	13.2	13.7	12.5	9.5	11.1
Plant operations	11.9	12.5	10.6	13.0	10.6	11.4	9.5
Food service	4.6	4.1	3.4	4.1	3.9	4.8	4.0
Transportation	6.7	6.0	4.8	6.1	5.9	4.1	4.0
Student support	7.5	10.3	17.2	14.4	9.9	7.0	5.0
Instruction support	2.0	2.1	2.3	2.0	3.4	4.6	4.7
Other					0.1	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$2,539 in salary, and each librarian, counselor, and ELL coordinator earned between \$1,822 and \$2,697.

Performance

- The District accomplished its goals, which were based on district performance.
- Standardized test scores increased from the prior school year.
- Student attendance improved by more than 1 percent.
- Eligible staff received quarterly perfect attendance incentives.
- Most eligible employees received acceptable performance evaluations.
- Other goals were linked to teachers acting as grade level representatives and setting personal performance goals.

Menu

- Monies were used to increase eligible employee compensation.
- Monies were also used for certified substitute teacher salaries and benefits and for perfect attendance incentives.