Sacaton Elementary School District

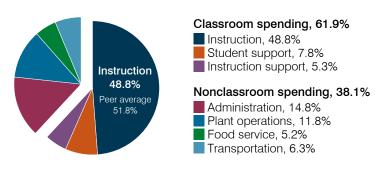
Pinal County

Peer group(s): Operational 9 and Transportation 81

Legislative district(s): 8
District location: Rural
Number of schools: 2
Graduation rate (2019): N/A

Students attending; Size:
5-year change in students attending:
27% increase
Special education population:
21%
English learner population:
0%
Poverty rate (2019):
5-year change in students attending:
27% increase
0%
601; Medium
27% increase
39%
Free/reducation population:
39%
N/A

Spending by operational area



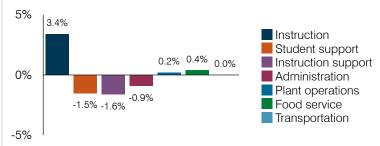
Operational measures relative to peer averages

Operational area	Measure		Distric	t	Peer average	State average
	Cost per pupil		\$2,70	7	\$1,207	\$936
Administration	Students per administrative	position	3	35	58	65
Plant	Cost per square foot		\$8.6	9	\$6.61	\$6.55
operations	Square footag student	je per	24	8	167	160
Food service	Cost per meal	١	\$3.7	'5	\$3.22	\$3.46
Transportation	Cost per mile		\$5.7	2	\$3.43	\$4.28
Transportation	Cost per rider		\$1,46	1	\$1,480	\$1,370
Very low	Low	Compar	able		High	Verv high

Per pupil spending by area

	District			Peer average	State average	
Area	20	2019 20		2020	2020	
Classroom spending						
Instruction	\$ 9,92	23 \$	8,922	\$ 4,770	\$ 5,016	
Student support	1,20)1	1,416	627	796	
Instruction support	1,0	5	972	433	513	
Nonclassroom spending						
Administration	2,53	32	2,707	1,207	936	
Plant operations	2,18	36	2,153	1,077	1,048	
Food service	82	29	940	562	432	
Transportation	1,30)2	1,158	507	395	
Total operational	18,98	8	18,268	9,183	9,136	
Land and buildings		0	160	283	1,053	
Equipment	1,60	30	1,519	443	533	
Interest		0	0	145	273	
Other	5	50	671	134	175	
Total nonoperational	2,18	80	2,350	1,005	2,034	
Total per pupil spending	\$ 21,16	8 \$	20,618	\$10,188	\$11,170	

Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

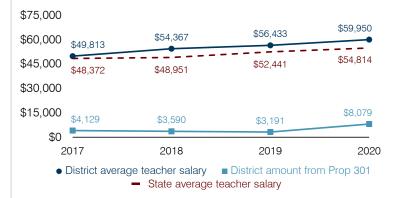
Lowest	Highest	Most recent years				
2014	2005	2019	2020			
43.6%	53.7%	52.3%	48.8%			

COVID-19 federal relief grant spending

_	-		Peer average		
	Dist	rict			
Total federal relief grant spending	\$	0	\$	125,249	
Per pupil federal relief grant spending	\$	0	\$	50	

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	11.1	11.1	11.3	12.8
Average years of teacher experience	13.1	12.8	12.3	13.0
Percentage of teachers in first 3 years	14%	15%	13%	16%

See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.

Arizona Auditor General

Arizona School District Spending—Fiscal Year 2020 | March 2021 | Report 21-201