

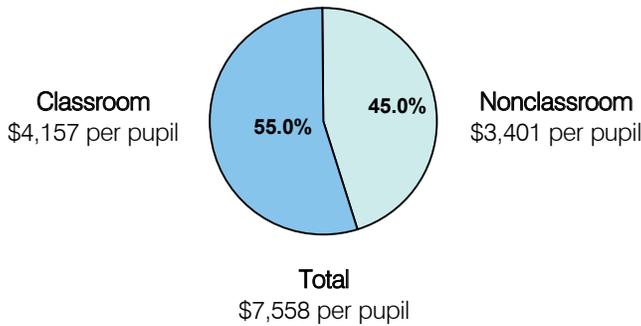
# Classroom Dollars and Proposition 301 Results

## Round Valley Unified School District

District size: Medium  
 Students attending: 1,375  
 Number of schools: 4  
 Number of certified teachers: 79

### Classroom Dollars

Fiscal year 2004

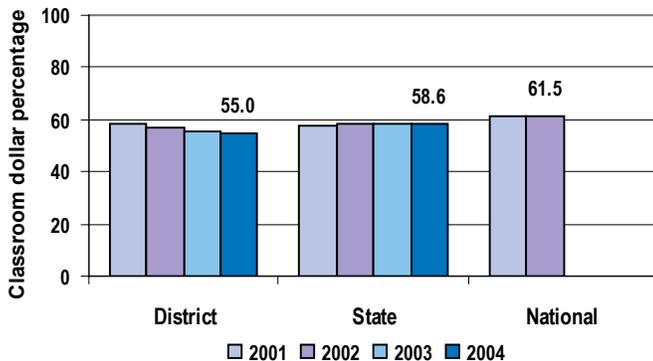


### Comparative Information

|                           | District |          |          | State    |
|---------------------------|----------|----------|----------|----------|
|                           | 2002     | 2003     | 2004     | 2004     |
| Student/teacher ratio     | 17.0     | 17.9     | 17.4     | 18.2     |
| Average teacher salary    | \$36,442 | \$40,007 | \$37,314 | \$38,534 |
| Average years' experience | 11.0     | 10.8     | 11.1     | 8.7      |

Classroom dollar ranking: 127 of 227 districts.

### 4-year comparison



### Expenditures by function

|                       | Percentage |      |      |      |       |          |
|-----------------------|------------|------|------|------|-------|----------|
|                       | District   |      |      |      | State | National |
|                       | 2001       | 2002 | 2003 | 2004 | 2004  | 2001     |
| Classroom dollars     | 58.3       | 56.6 | 55.4 | 55.0 | 58.6  | 61.5     |
| Nonclassroom dollars: |            |      |      |      |       |          |
| Administration        | 12.5       | 13.2 | 10.8 | 8.7  | 9.5   | 10.9     |
| Plant operations      | 17.2       | 17.4 | 17.4 | 17.6 | 11.7  | 9.7      |
| Food service          | 3.4        | 3.5  | 3.6  | 3.8  | 4.7   | 4.0      |
| Transportation        | 3.6        | 3.7  | 4.4  | 4.6  | 4.0   | 4.1      |
| Student support       | 3.7        | 4.3  | 6.0  | 8.2  | 7.0   | 5.0      |
| Instruction support   | 1.3        | 1.3  | 2.4  | 2.1  | 4.3   | 4.6      |
| Other                 |            |      |      |      | 0.2   | 0.2      |

### Proposition 301

#### District-reported 2004 results

##### Teacher pay

- On average, each teacher, librarian, speech pathologist, and counselor earned an additional \$4,080 in salary.

##### Performance

- The District accomplished its goals, which were based on school and individual performance.
- Students at all schools demonstrated adequate yearly progress.
- Student attendance was at or above 94 percent.
- The District's dropout and graduation rates met standards required to demonstrate adequate yearly progress.
- Schools increased communication with parents using technology, mailings, and teacher contacts.
- Teachers received acceptable performance evaluations and participated in leadership activities such as aligning curriculum with state standards, developing student handbooks, working on school improvement plans, and implementing NCLB standards.

##### Menu

- Monies were used solely to increase eligible employee compensation.