

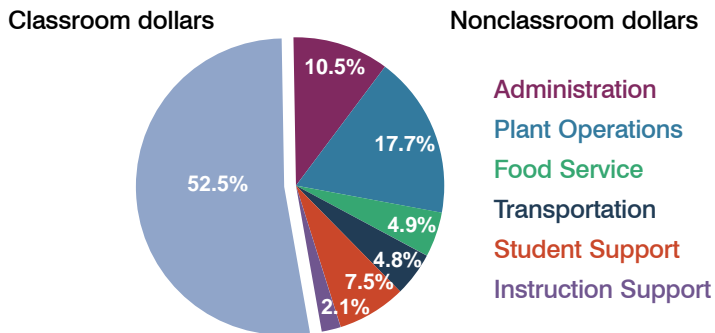
# Round Valley Unified School District

Apache County  
Peer groups: Efficiency 5, Achievement 15  
Legislative district(s): 5

District size: Medium  
Students attending: 1,423  
Number of schools: 4

## OPERATIONAL EFFICIENCY

### Spending by function



### 5-year trend

Total spending per pupil increased by 13 percent. Spending in the classroom varied year to year, decreasing significantly overall from 55.1 to 52.5 percent. Spending on student support decreased, while spending in all other nonclassroom areas increased.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$872	\$1,060	\$721
	Students per administrator	49	54	66
Plant Operations	Cost per square foot	\$3.95	\$5.34	\$6.25
	Square footage per student	373	243	146
Food Service	Cost per meal equivalent	\$4.17	\$2.83	\$2.41
Transportation	Cost per mile	\$1.68	\$2.55	\$3.35
	Miles per rider	460	360	282

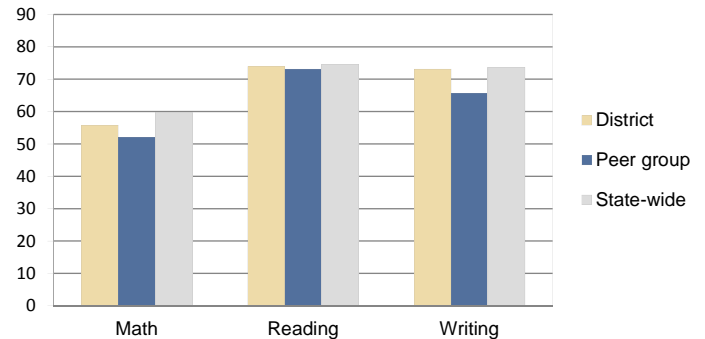
Very low Low Comparable High Very high

### Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
<b>Total</b>	<b>\$8,760</b>	<b>\$8,321</b>	<b>\$8,776</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$4,623</b>	<b>\$4,367</b>	<b>\$4,466</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$4,137</b>	<b>\$3,954</b>	<b>\$4,310</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	804	872	1,060	721	1,109
Plant Operations	1,594	1,475	1,260	914	1,003
Food Service	364	406	399	366	390
Transportation	451	398	510	342	438
Student Support	673	629	657	581	556
Instruction Support	251	174	424	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

4 schools met all applicable AYP objectives for NCLB.

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	96%	94%	94%
Graduation rate (2009)	88%	84%	76%
Poverty rate (2009)	10%	8%	21%
Student/teacher ratio	17.5	15.1	17.9
Average teacher salary	\$44,144	\$38,015	\$47,077
Average years' experience	13.0	9.2	10.6
Percent of teachers in first 3 years	14%	27%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$8,569 in additional pay, and each counselor earned \$8,600.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	■
Student attendance	■
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set