

# Classroom Dollars and Proposition 301 Results

# Round Valley Unified School District

District size: Medium  
 Grades served: Pre-K-12  
 Students attending: 1,430  
 Number of certified teachers: 84

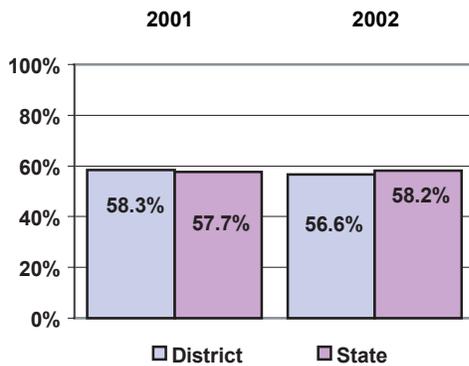
## Comparative Information

	District	State
Student/teacher ratio 2001:	17.0	18
Student/teacher ratio 2002:	17.0	17.9
Average teacher salary 2001:	\$32,258	\$37,176
Average teacher salary 2002:	\$36,442	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 4  
 "Excelling" schools: 0 "Maintaining" schools: 3  
 "Improving" schools: 0 "Underperforming" schools: 0  
 Unrated schools: 1

## Classroom Dollars



2002 classroom dollar ranking: 108 of 229 districts

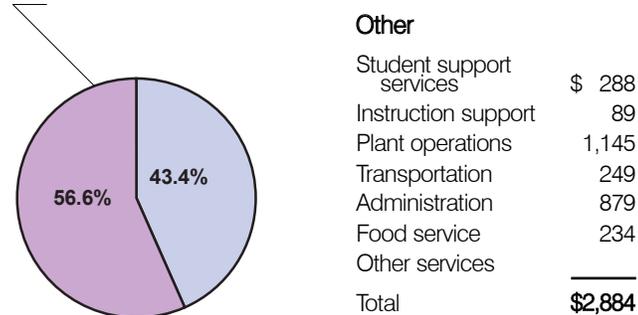
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	12.5%	13.2%	11.7%	10.2%
Per-pupil	\$783	\$879	\$708	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,641

Classroom dollars: \$3,757



## Proposition 301

### Revenues:

	2002 Actual	2003 Estimated
Total	\$507,321	\$457,313

### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 69,721	\$127,375
Performance	141,156	254,614
Menu	140,486	253,705
<b>Total</b>	<b>\$351,363</b>	<b>\$635,694</b>

Proposition 301 expenditures were 3.70 percent of the District's \$9,498,640 current operating expenditures in fiscal year 2002.

### District-reported 2002 results

- On average, each teacher earned an additional \$3,923 in compensation.
- Teachers earned performance pay for tutoring students after school, aligning curricula to state standards, attending professional workshops, and for student achievement and attendance.