Classroom Dollars and Proposition 301 Results

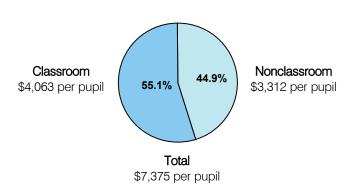
Round Valley Unified School District

Apache County Number of schools: 4

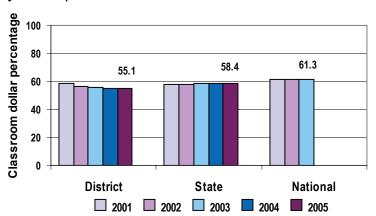
Apache County Number of certified teachers: 79

Classroom Dollars

Fiscal year 2005



5-year comparison



Expenditures by function

Percentage

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	58.3	56.6	55.4	55.0	55.1	58.4	61.5
Nonclassroom dollars:							
Administration	12.5	13.2	10.8	8.7	9.5	9.5	11.1
Plant operations	17.2	17.4	17.4	17.6	16.6	11.4	9.5
Food service	3.4	3.5	3.6	3.8	4.2	4.8	4.0
Transportation	3.6	3.7	4.4	4.6	4.8	4.1	4.0
Student support	3.7	4.3	6.0	8.2	8.2	7.0	5.0
Instruction support	1.3	1.3	2.4	2.1	1.6	4.6	4.7
Other						0.2	0.2

Comparative Information

2003	2004	2005	2005
17.9	17.4	18.0	18.3
\$40,007	\$37,314	\$38,018	\$39,095
10.8	11.1	10.4	8.5
	17.9 \$40,007	17.9 17.4 \$40,007 \$37,314	17.9 17.4 18.0 \$40,007 \$37,314 \$38,018

District size:

District

Students attending:

Medium

1.418

State

Classroom dollar ranking: 129 of 228 districts.

Proposition 301

District-reported 2005 results

Teacher pay

 On average, each teacher and counselor earned an additional \$4,450 in salary.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on school and inidividual performance.
- Student achievement in reading, writing, and math was measured by standardized tests, and each school met adequate yearly progress.
- Teachers attended professional development activities dealing with topics such as technology, communications, and writing across the curriculum.
- Student attendance was at or above 94 percent.
- The District met state standards for dropout and graduation rates.
- Other goals involved teachers' participation in leadership activities and increased communication with parents.

Menu

 Monies were used solely to increase eligible employee compensation.