

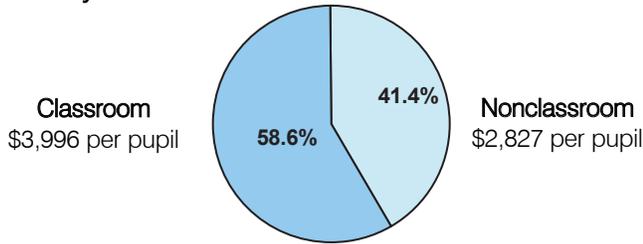
# Classroom Dollars and Proposition 301 Results

## Roosevelt Elementary School District

District size: Large  
 Students attending: 10,643  
 Number of schools: 20  
 Number of certified teachers: 621

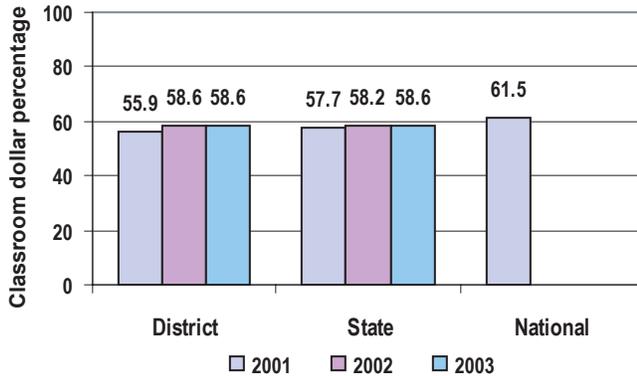
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 80 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	55.9	58.6	58.6	58.6	61.7
Nonclassroom dollars:					
Administration	13.0	11.4	10.8	9.9	10.9
Plant operations	13.4	11.8	11.5	11.7	9.6
Food service	7.2	7.2	6.4	4.6	4.0
Transportation	2.5	2.6	2.5	3.9	4.0
Student support	2.9	3.3	5.4	6.8	5.0
Instruction support	5.1	5.1	4.8	4.3	4.5
Other				0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	16.3	17.8	17.1	17.9
Average teacher salary	\$33,497	\$40,305	\$40,708	\$40,328
Average years' experience	8.2	8.4	8.3	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 688,939	\$ 659,503
Performance	1,354,109	985,629
Menu	749,962	1,380,984
Total	<u>\$2,793,010</u>	<u>\$3,026,116</u>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher, librarian, speech pathologist, and audiologist earned an additional \$4,820 in salary.

#### Performance

- The District accomplished its goals, which were based on school performance.
- Goals were linked to student achievement, teacher development, and parent satisfaction.
- Teachers participated in 8 hours of professional development activities focused on literacy.
- Based on surveys, parent satisfaction with schools increased.

#### Menu

- Monies were primarily used to increase eligible employee compensation.
- Monies were also used to support AIMS testing.