

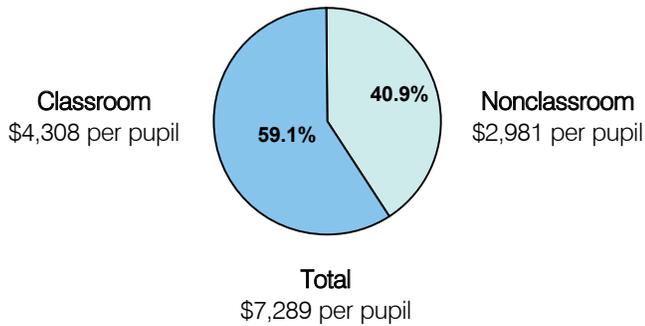
Classroom Dollars and Proposition 301 Results

Roosevelt Elementary School District

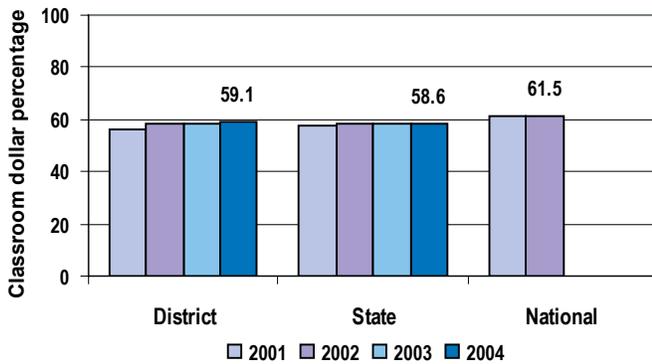
District size: Large
 Students attending: 10,955
 Number of schools: 20
 Number of certified teachers: 637

Classroom Dollars

Fiscal year 2004



4-year comparison



Expenditures by function

	District				State 2004	National 2001
	2001	2002	2003	2004		
Classroom dollars	55.9	58.6	58.6	59.1	58.6	61.5
Nonclassroom dollars:						
Administration	13.0	11.4	10.8	10.2	9.5	10.9
Plant operations	13.4	11.8	11.5	11.5	11.7	9.7
Food service	7.2	7.2	6.4	6.1	4.7	4.0
Transportation	2.5	2.6	2.5	2.5	4.0	4.1
Student support	2.9	3.3	5.4	4.1	7.0	5.0
Instruction support	5.1	5.1	4.8	6.5	4.3	4.6
Other					0.2	0.2

Comparative Information

	District			State 2004
	2002	2003	2004	
Student/teacher ratio	17.8	17.1	17.2	18.2
Average teacher salary	\$40,305	\$40,708	\$42,540	\$38,534
Average years' experience	8.4	8.3	8.5	8.7

Classroom dollar ranking: 58 of 227 districts.

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, and audiologist earned an additional \$4,040 in salary.

Performance

- The District accomplished its goals, which were based on school performance.
- Goals were linked to measuring student achievement, increasing parents' knowledge, improving teachers' instructional strategies in reading, and creating and implementing a school improvement plan.

Menu

- Monies were primarily used to increase eligible employee compensation. Monies were also used to support AIMS intervention activities.