

Roosevelt Elementary School District

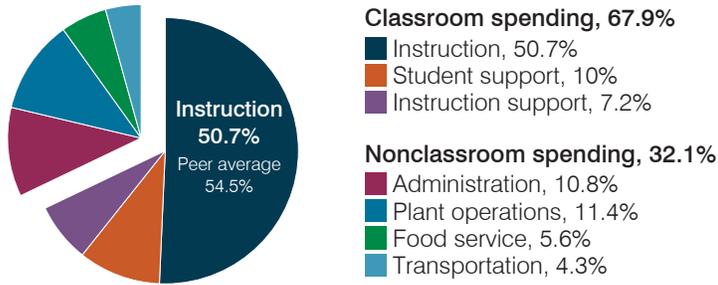
Maricopa County
 Peer groups: Operational 7 and T-2, Achievement 14¹
 Legislative district(s): 27
 District location: City
 Number of schools: 18
 Graduation rate (2018): N/A

Students attending; Size: 8,197; Large
 5-year change in students attending: 12% decrease
 Special education population: 13%
 English learner population: 13%
 Poverty rate (2018): 29%
 Free/reduced meal eligibility: 89%

Instructional spending percentage by year

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
55.9	58.6	58.6	59.1	58.2	59.7	58.6	56.4	54.6	52.1	48.6	46.4	43.5	44.0	44.4	47.3	48.7	49.6	50.7

Spending by operational area



Operational measures relative to peer averages

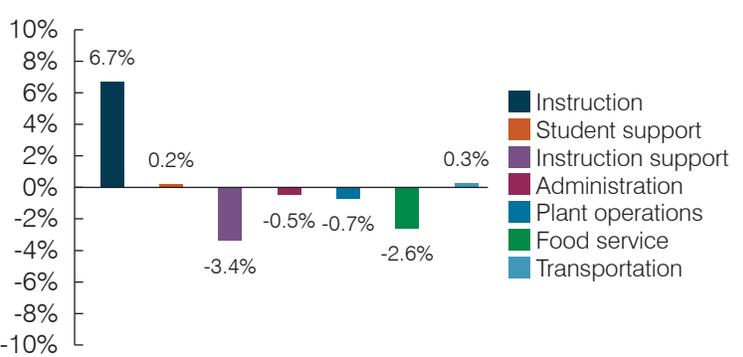
Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,137	\$887	\$903
	Students per administrative position	58	73	66
Plant operations	Cost per square foot	\$6.64	\$6.31	\$6.49
	Square footage per student	181	142	158
Food service	Cost per meal	\$2.45	\$2.97	\$3.08
Transportation	Cost per mile	\$7.00	\$6.82	\$4.29
	Cost per rider	\$1,293	\$1,386	\$1,424



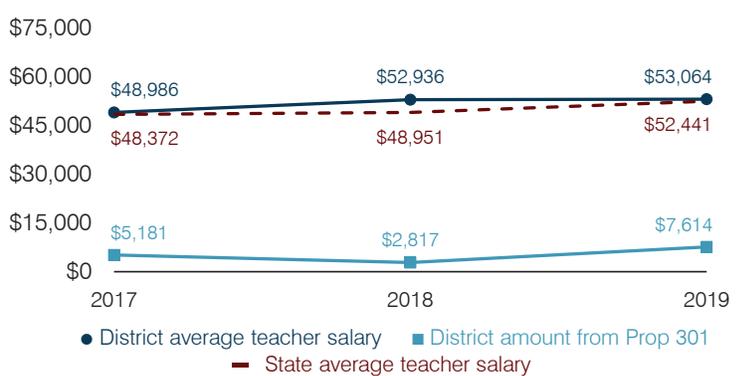
Per pupil spending

Spending by area	District		Peer average 2019	State average 2019
	2018	2019		
Instruction	\$ 5,019	\$ 5,345	\$ 4,824	\$ 4,869
Student support	1,176	1,053	760	754
Instruction support	611	755	554	497
Administration	1,189	1,137	887	903
Plant operations	1,114	1,205	892	1,027
Food service	577	592	608	438
Transportation	428	458	342	417
Total operational	10,114	10,545	8,867	8,905
Land and buildings	120	1,493	1,189	1,086
Equipment	434	690	508	496
Interest	289	320	230	261
Other	13	14	177	180
Total nonoperational	856	2,517	2,104	2,023
Total per pupil spending	\$ 10,970	\$ 13,062	\$10,971	\$10,928

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

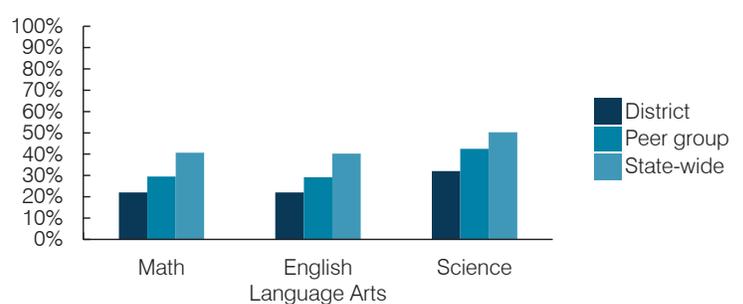


Average teacher salary and other measures



Measure	2017	2018	2019
Students per teacher	19.2	18.9	18.2
Average years of teacher experience	9.3	9.8	10.4
Percentage of teachers in first 3 years	22%	18%	13%

Students who passed State assessments²



¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.
² School letter grades are available at <https://azreportcards.azed.gov>.