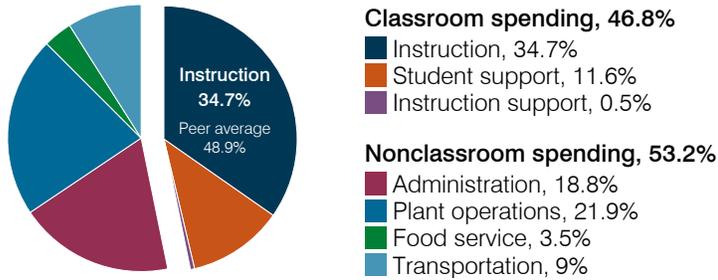


Red Mesa Unified School District

Apache County
 Peer group(s): Operational 6 and Transportation 10¹
 Legislative district(s): 7
 District location: Rural
 Number of schools: 5
 Graduation rate (2019): 78%

Students attending; Size: 424; Small
 5-year change in students attending: 39% decrease
 Special education population: 15%
 English learner population: 11%
 Poverty rate (2019): 47%
 Free/reduced meal eligibility: 93%

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$3,833	\$1,873	\$936
	Students per administrative position	21	44	65
Plant operations	Cost per square foot	\$5.29	\$5.44	\$6.55
	Square footage per student	842	354	160
Food service	Cost per meal	\$4.31	\$4.30	\$3.46
Transportation	Cost per mile	\$2.61	\$2.00	\$4.28
	Cost per rider	\$1,862	\$1,741	\$1,370

Very low Low Comparable High Very high

Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years	
2014	2002	2019	2020
31.6%	45.4%	33.9%	34.7%

COVID-19 federal relief grant spending

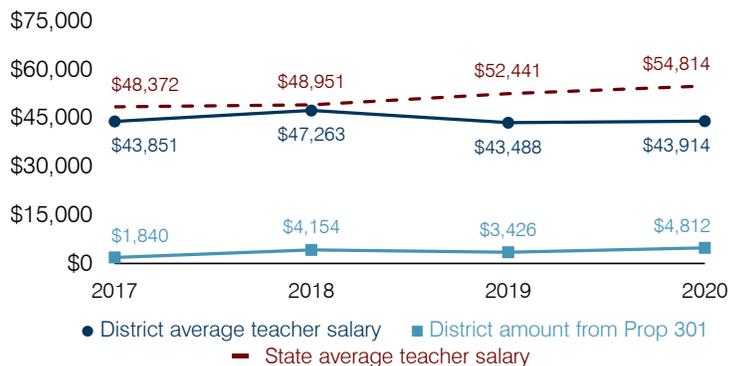
	District	Peer average
Total federal relief grant spending	\$ 0	\$ 5,173
Per pupil federal relief grant spending	\$ 0	\$ 23

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
Classroom spending				
Instruction	\$ 6,426	\$ 7,066	\$ 6,058	\$ 5,016
Student support	2,554	2,360	721	796
Instruction support	320	113	370	513
Nonclassroom spending				
Administration	3,371	3,833	1,873	936
Plant operations	3,982	4,455	1,803	1,048
Food service	559	712	633	432
Transportation	1,762	1,839	565	395
Total operational	18,974	20,378	12,023	9,136
Land and buildings	49	367	2,316	1,053
Equipment	957	1,075	895	533
Interest	0	0	190	273
Other	131	109	57	175
Total nonoperational	1,137	1,551	3,458	2,034
Total per pupil spending	\$ 20,111	\$ 21,929	\$15,481	\$11,170

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	11.0	13.2	12.7	10.6
Average years of teacher experience	17.8	17.4	19.3	16.3
Percentage of teachers in first 3 years	0%	3%	3%	11%

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.