

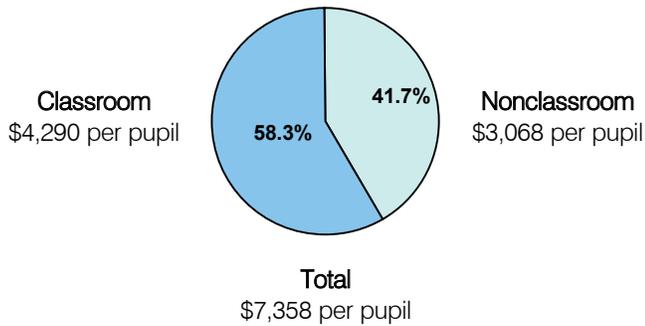
Classroom Dollars and Proposition 301 Results

Ray Unified School District

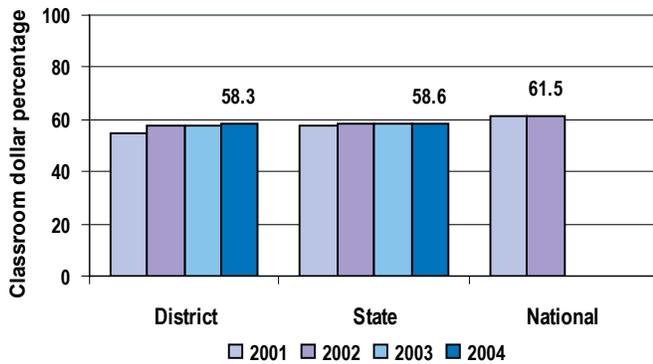
District size: Medium
 Students attending: 600
 Number of schools: 3
 Number of certified teachers: 44

Classroom Dollars

Fiscal year 2004



4-year comparison



Expenditures by function

	District				State 2004	National 2001
	2001	2002	2003	2004		
Classroom dollars	55.0	57.3	57.3	58.3	58.6	61.5
Nonclassroom dollars:						
Administration	12.5	11.8	13.4	13.1	9.5	10.9
Plant operations	14.9	14.5	12.5	12.5	11.7	9.7
Food service	1.6	4.3	4.5	4.4	4.7	4.0
Transportation	8.0	4.7	4.8	4.3	4.0	4.1
Student support	5.8	5.5	4.7	4.7	7.0	5.0
Instruction support	2.2	1.9	2.8	2.4	4.3	4.6
Other				0.3	0.2	0.2

Comparative Information

	District			State 2004
	2002	2003	2004	
Student/teacher ratio	14.3	14.4	13.6	18.2
Average teacher salary	\$38,072	\$35,450	\$37,641	\$38,534
Average years' experience	9.7	9.6	9.1	8.7

Classroom dollar ranking: 73 of 227 districts.

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher and counselor earned an additional \$4,564 in salary.

Performance

- The District accomplished its goals, which were based on school performance.
- Goals called for increased student achievement.
- On average, kindergarten through 4th-grade students maintained or improved their reading test scores in 3 of the 5 grades tested.
- Elementary school students maintained or improved writing test scores in 2 of 4 grades tested.
- High-school students maintained or improved reading and writing scores in 3 of 4 grades tested.
- 40 percent of 5th- through 8th-grade regular education students scored at or above the national average in 2 of 3 standardized test subjects, and 50 percent scored at or above the national average on the Presidential Fitness Challenge Test.

Menu

- Monies were used to increase teacher compensation and to pay teachers for participating in professional development activities and performing additional duties.
- 60 at-risk students participated in after-school dropout activities and remained in school.