

Classroom Dollars and Proposition 301 Results

Queen Creek Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 1,695
 Number of certified teachers: 102

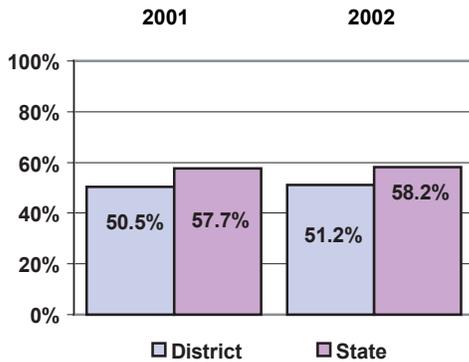
Comparative Information

	District	State
Student/teacher ratio 2001:	16.5	18
Student/teacher ratio 2002:	16.6	17.9
Average teacher salary 2001:	\$29,131	\$37,176
Average teacher salary 2002:	\$33,644	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 4
 "Excelling" schools: 0 "Maintaining" schools: 1
 "Improving" schools: 3 "Underperforming" schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 183 of 229 districts

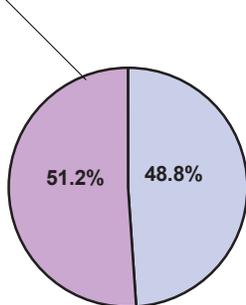
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	13.3%	11.7%	11.7%	10.2%
Per-pupil	\$750	\$706	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,052

Classroom dollars: \$3,101



Other	
Student support services	\$ 358
Instruction support	220
Plant operations	786
Transportation	377
Administration	706
Food service	504
Other services	
Total	\$2,951

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$489,025	\$497,300

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$125,286	\$116,850
Performance		207,478
Menu	156,171	188,253
Total	\$281,457	\$512,581

Proposition 301 expenditures were 2.74 percent of the District's \$10,260,814 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher, counselor, and librarian earned an additional \$2,000 in salary. They also earned an additional \$1,000 each in performance pay, which was distributed in fiscal year 2003.
- Base Pay and Menu monies were used to increase teacher compensation.