

Classroom Dollars and Proposition 301 Results

Quartzsite Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 299
 Number of certified teachers: 14

Comparative Information

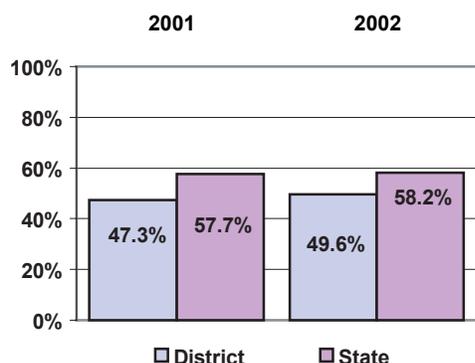
	District	State
Student/teacher ratio 2001:	19.6	18
Student/teacher ratio 2002:	21.4	17.9
Average teacher salary 2001:	\$34,442	\$37,176
Average teacher salary 2002:	\$38,624	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 2

"Excelling" schools: 0 "Maintaining" schools: 1
 "Improving" schools: 0 "Underperforming" schools: 0
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 191 of 229 districts

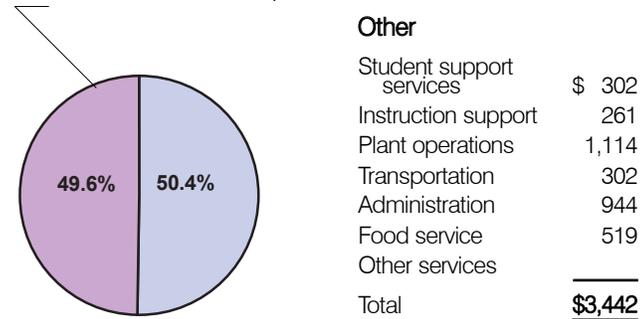
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	7.9%	13.8%	15.0%	10.2%
Per-pupil	\$471	\$944	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,835

Classroom dollars: \$3,393



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$109,017	\$95,979

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 21,568	\$ 20,474
Performance	43,136	40,948
Menu	43,136	40,948
Total	\$107,840	\$102,370

Proposition 301 expenditures were 5.27 percent of the District's \$2,047,057 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$6,027 in compensation.
- The District did not report any performance measures.