

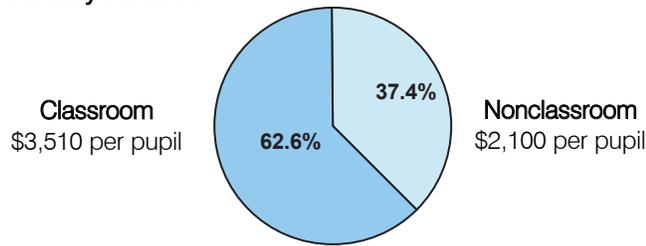
Classroom Dollars and Proposition 301 Results

Prescott Unified School District

District size: Medium
 Students attending: 4,920
 Number of schools: 8
 Number of certified teachers: 263

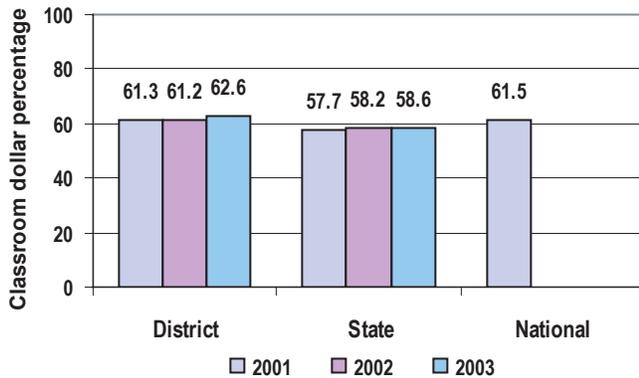
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 21 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	61.3	61.2	62.6	58.6	61.7
Nonclassroom dollars:					
Administration	10.1	9.6	9.9	9.9	10.9
Plant operations	10.6	10.3	9.5	11.7	9.6
Food service	4.7	4.5	4.3	4.6	4.0
Transportation	2.9	3.1	3.2	3.9	4.0
Student support	7.6	6.9	6.6	6.8	5.0
Instruction support	2.6	4.2	3.7	4.3	4.5
Other	0.2	0.2	0.2	0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	18.7	18.5	18.7	17.9
Average teacher salary	\$35,164	\$37,752	\$46,892	\$40,328
Average years' experience	12.0	11.6	11.6	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$300,681	\$ 281,134
Performance		1,122,824
Menu	596,462	520,806
Total	<u>\$897,143</u>	<u>\$1,924,764</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, and counselor earned between \$3,223 and \$3,565 in additional salary. Each speech pathologist, audiologist, and therapist earned between \$2,359 and \$2,873 in additional salary.

Performance

- The District accomplished its goals, which were linked to student achievement and attendance; teacher participation in professional development, leadership, and tutoring activities; parent-student satisfaction; and new programs.

Menu

- Monies were primarily used to increase eligible employee base pay and to pay middle- and high-school teachers for additional duties.
- Physical education, music, band, drama, and kindergarten class sizes were reduced.
- 2 elementary schools offered reading tutoring.
- 4 schools provided professional development activities.
- 1 middle school paid an employee to contact parents of absent students as part of dropout prevention efforts.