

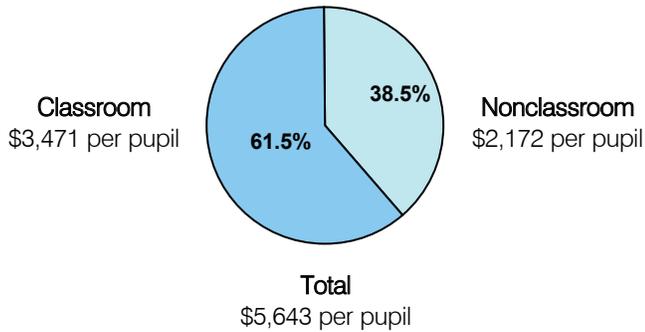
Classroom Dollars and Proposition 301 Results

Prescott Unified School District

District size: Large
 Students attending: 5,022
 Number of schools: 9
 Number of certified teachers: 268

Classroom Dollars

Fiscal year 2004

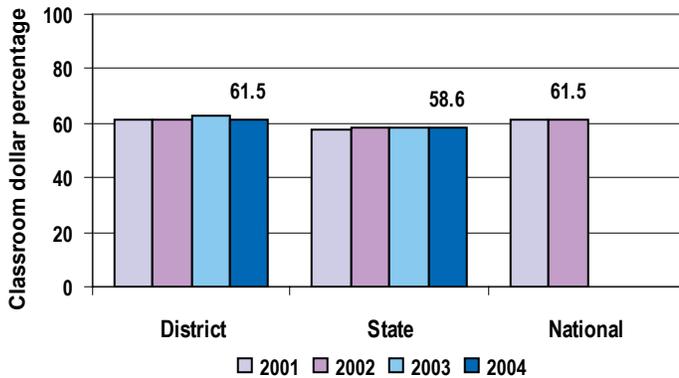


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	18.5	18.7	18.7	18.2
Average teacher salary	\$37,752	\$38,130	\$38,326	\$38,534
Average years' experience	11.6	11.6	11.0	8.7

Classroom dollar ranking: 30 of 227 districts.

4-year comparison



Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	61.3	61.2	62.6	61.5	58.6	61.5
Nonclassroom dollars:						
Administration	10.1	9.6	9.9	9.9	9.5	10.9
Plant operations	10.6	10.3	9.5	9.8	11.7	9.7
Food service	4.7	4.5	4.3	4.4	4.7	4.0
Transportation	2.9	3.1	3.2	3.6	4.0	4.1
Student support	7.6	6.9	6.6	7.0	7.0	5.0
Instruction support	2.6	4.2	3.7	3.6	4.3	4.6
Other	0.2	0.2	0.2	0.2	0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average each teacher, librarian, speech pathologist, audiologist, counselor, and occupational and physical therapist earned between \$3,146 and \$3,738 in additional salary.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- Goals were linked to student achievement and attendance, and also called for teachers to participate in professional development classes and leadership activities, evaluate the Character Counts program, complete dropout-prevention counseling logs, keep parents informed through a workshop and weekly newsletters, and pilot a new district program.

Menu

- Monies were primarily used to increase eligible employee base pay and to pay middle- and high-school teachers for performing additional duties.
- Physical education, music, band, drama, and kindergarten class sizes were reduced.
- 2 elementary schools offered reading tutoring.
- 4 middle schools provided professional development activities.
- 1 middle-school employee contacted parents of absent students as part of dropout prevention efforts.