

Classroom Dollars and Proposition 301 Results

Prescott Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 4,762
 Number of certified teachers: 258

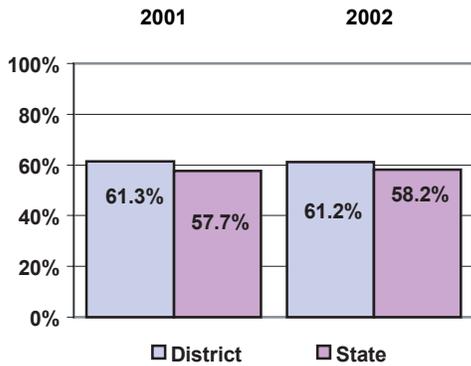
Comparative Information

	District	State
Student/teacher ratio 2001:	18.7	18
Student/teacher ratio 2002:	18.5	17.9
Average teacher salary 2001:	\$35,164	\$37,176
Average teacher salary 2002:	\$37,752	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 8
 "Excelling" schools: 0 "Maintaining" schools: 2
 "Improving" schools: 6 "Underperforming" schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 44 of 229 districts

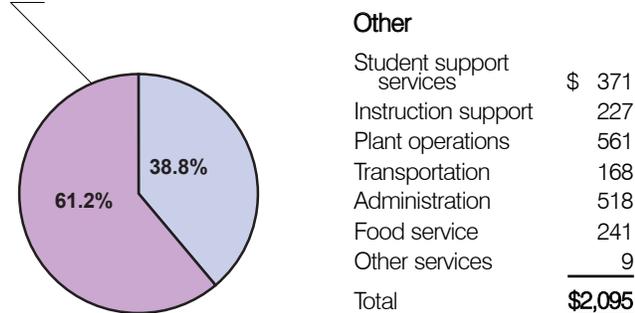
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	10.1%	9.6%	11.7%	10.2%
Per-pupil	\$492	\$518	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,400

Classroom dollars: \$3,305



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$1,493,105	\$1,366,037

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$300,681	\$ 274,095
Performance		547,890
Menu	596,462	546,710
Total	\$897,143	\$1,368,695

Proposition 301 expenditures were 3.49 percent of the District's \$25,719,721 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$3,950 in compensation, which includes performance pay distributed in fiscal year 2003.
- 2 elementary schools used the monies for reading remediation. The schools' overall AIMS scores increased by 3.9 and 9.7 percent.
- Class sizes were reduced by 1 to 3 students in physical education, music, kindergarten, 6th grade, music/band, and drama classes.
- The number of course failures at one school declined by one-third after the school began calling the parents of students who were absent for unknown reasons.
- The high school hired a person to staff a career center.
- Monies also paid for reading and math workshops for elementary school teachers.