

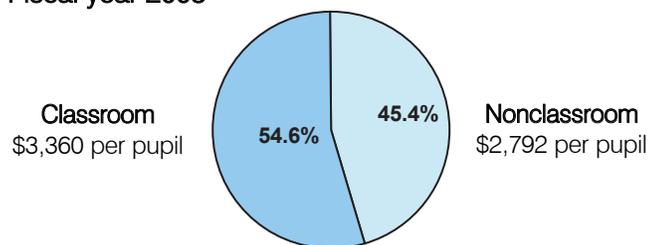
Classroom Dollars and Proposition 301 Results

Pomerene Elementary School District

District size: Very Small
 Students attending: 103
 Number of schools: 1
 Number of certified teachers: 6

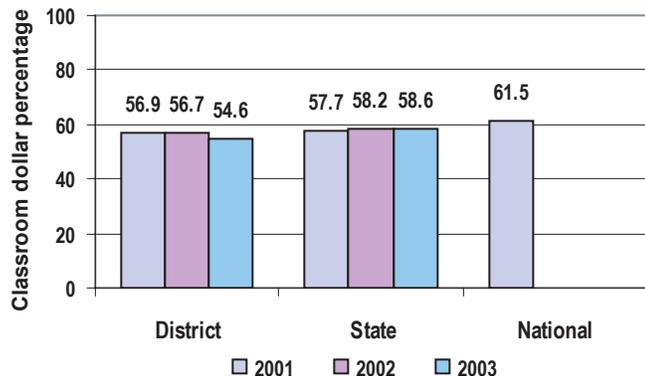
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 144 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	56.9	56.7	54.6	58.6	61.7
Nonclassroom dollars:					
Administration	13.6	13.0	13.7	9.9	10.9
Plant operations	14.6	12.8	12.3	11.7	9.6
Food service		2.9	10.3	4.6	4.0
Transportation	2.1	2.3	2.7	3.9	4.0
Student support	2.5	5.6	6.0	6.8	5.0
Instruction support			0.4	4.3	4.5
Other	10.3	6.7		0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	16.7	15.7	17.2	17.9
Average teacher salary	\$37,159	\$39,133	\$39,010	\$40,328
Average years' experience	8.6	9.2	10.6	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 4,988	\$ 2,137
Performance	3,475	14,642
Menu	3,320	1,201
Total	<u>\$11,783</u>	<u>\$17,980</u>

District-reported 2003 results

Teacher Pay

- On average, each teacher earned an additional \$2,997 in salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- 1 teacher earned a master's degree.
- 75 percent of students demonstrated 1 year's academic progress on standardized tests.
- 70 percent of parent-student surveys rated the school satisfactory.

Menu

- Monies were used solely to compensate teachers for working additional hours before and after school.