

Classroom Dollars and Proposition 301 Results

Pomerene Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 110
 Number of certified teachers: 7

Comparative Information

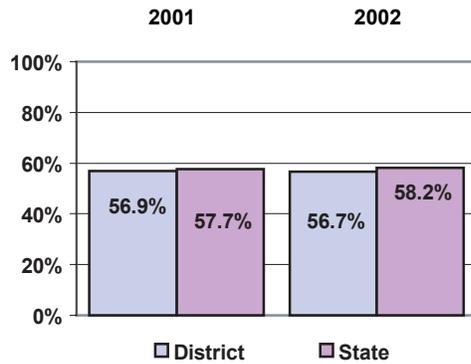
	District	State
Student/teacher ratio 2001:	16.7	18
Student/teacher ratio 2002:	15.7	17.9
Average teacher salary 2001:	\$37,159	\$37,176
Average teacher salary 2002:	\$39,133	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1

“Excelling” schools: 0 “Maintaining” schools: 1
 “Improving” schools: 0 “Underperforming” schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 107 of 229 districts

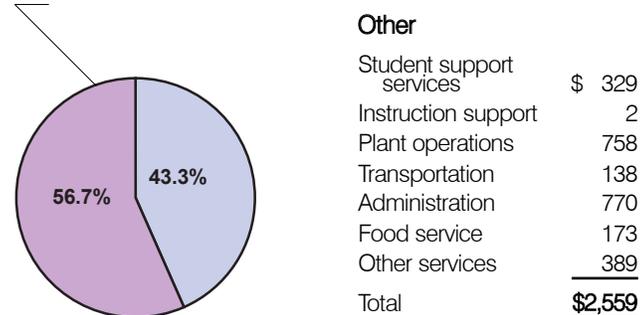
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	13.6%	13.0%	15.0%	10.2%
Per-pupil	\$677	\$770	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,906

Classroom dollars: \$3,347



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$42,354	\$36,629

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 4,988	\$11,786
Performance	3,475	27,617
Menu	<u>3,320</u>	<u>28,347</u>
Total	<u>\$11,783</u>	<u>\$67,750</u>

Proposition 301 expenditures were 1.82 percent of the District's \$647,496 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$1,683 in compensation.
- Monies were used to compensate teachers for performing extra duties, to encourage teachers to obtain additional education, and to pay for workshops that the District previously lacked the monies to provide.