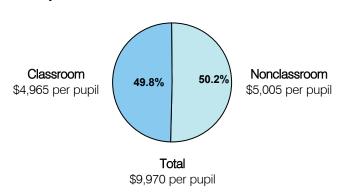
# **Classroom Dollars and Proposition 301 Results**

# Piñon Unified School District

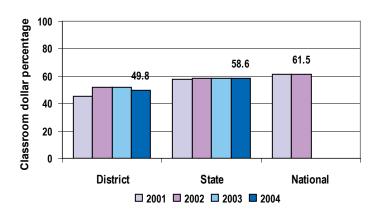
District size: Medium
Students attending: 1,463
Number of schools: 4
Number of certified teachers: 101

#### Classroom Dollars

#### Fiscal year 2004



#### 4-year comparison



#### Expenditures by function

#### Percentage

|                       | District |      |      |      | State | National |
|-----------------------|----------|------|------|------|-------|----------|
|                       | 2001     | 2002 | 2003 | 2004 | 2004  | 2001     |
| Classroom dollars     | 44.9     | 51.5 | 52.0 | 49.8 | 58.6  | 61.5     |
| Nonclassroom dollars: |          |      |      |      |       |          |
| Administration        | 11.2     | 11.3 | 11.1 | 13.0 | 9.5   | 10.9     |
| Plant operations      | 14.3     | 12.8 | 13.4 | 13.6 | 11.7  | 9.7      |
| Food service          | 5.5      | 5.5  | 5.0  | 5.3  | 4.7   | 4.0      |
| Transportation        | 9.0      | 8.7  | 7.5  | 7.0  | 4.0   | 4.1      |
| Student support       | 7.8      | 5.7  | 6.5  | 7.1  | 7.0   | 5.0      |
| Instruction support   | 7.3      | 4.5  | 4.5  | 4.2  | 4.3   | 4.6      |
| Other                 |          |      |      |      | 0.2   | 0.2      |

### **Comparative Information**

|                           |          | State |      |          |
|---------------------------|----------|-------|------|----------|
|                           | 2002     | 2003  | 2004 | 2004     |
| Student/teacher ratio     | 15.1     | 17.0  | 14.5 | 18.2     |
| Average teacher salary    | \$34,575 | NA    | NA   | \$38,534 |
| Average years' experience | 6.0      | 6.5   | 7.1  | 8.7      |

Classroom dollar ranking: 192 of 227 districts.

## **Proposition 301**

#### District-reported 2004 results

Although required by A.R.S. §15-977.E, the District did not report any results for programs funded with Classroom Site Fund monies. In fiscal year 2004, the District received \$459,114 in Classroom Site Fund monies and spent \$605,840 including monies remaining in the fund from prior years.