

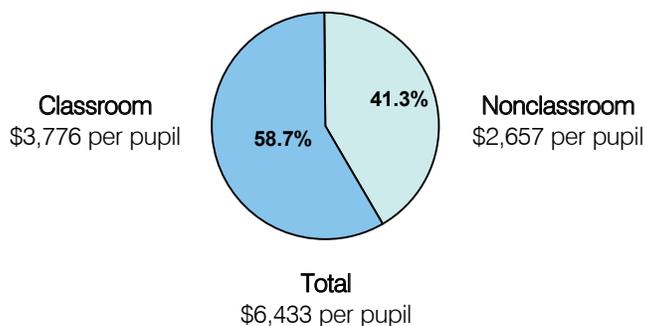
Classroom Dollars and Proposition 301 Results

Pima Unified School District

District size: Medium
 Students attending: 607
 Number of schools: 3
 Number of certified teachers: 38

Classroom Dollars

Fiscal year 2004

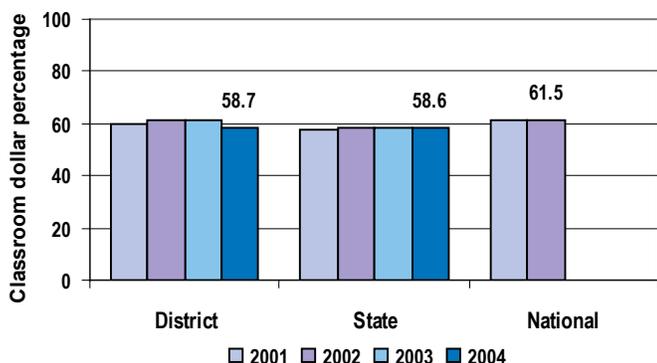


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	16.4	16.4	16.0	18.2
Average teacher salary	\$32,697	\$33,511	\$33,641	\$38,534
Average years' experience	7.8	7.8	8.4	8.7

Classroom dollar ranking: 62 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	2001	District			State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	59.9	61.5	61.0	58.7	58.6	61.5
Nonclassroom dollars:						
Administration	11.4	12.4	12.6	13.8	9.5	10.9
Plant operations	14.1	12.0	11.8	12.6	11.7	9.7
Food service	6.5	6.1	6.2	6.1	4.7	4.0
Transportation	3.2	3.0	2.9	3.4	4.0	4.1
Student support	2.6	2.7	3.1	3.2	7.0	5.0
Instruction support	1.2	1.7	2.4	2.2	4.3	4.6
Other	1.1	0.6			0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$4,479 in salary.

Performance

- The District accomplished its goals, which were based on district and individual performance.
- When compared to last year, the percentage of students meeting or exceeding state standards on the AIMS test increased by 7 percent in grade 3; 13 percent in grade 5; 12 percent in grade 8; and 11 percent in high school.
- Elementary school students' standardized test scores in reading and math maintained or improved.
- Teachers received acceptable performance evaluations.

Menu

- Monies were used to compensate teachers for focusing instruction on state academic standards as measured by lesson plans, curriculum maps, and observations.
- Teachers also earned monies for completing 20 hours of professional development and for demonstrating proficiency with technology.