

# Classroom Dollars and Proposition 301 Results

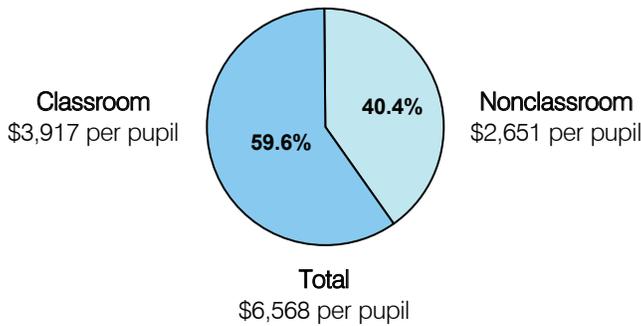
## Pima Unified School District

Graham County

District size: Medium  
 Students attending: 631  
 Number of schools: 3  
 Number of certified teachers: 38

### Classroom Dollars

Fiscal year 2005

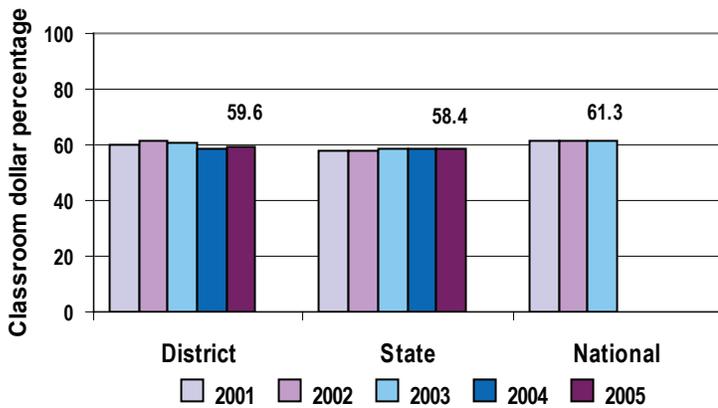


### Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	16.4	16.0	16.7	18.3
Average teacher salary	\$33,511	\$33,641	\$34,349	\$39,095
Average years' experience	7.8	8.4	9.2	8.5

Classroom dollar ranking: 48 of 228 districts.

### 5-year comparison



### Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	59.9	61.5	61.0	58.7	59.6	58.4	61.5
Nonclassroom dollars:							
Administration	11.4	12.4	12.6	13.8	14.1	9.5	11.1
Plant operations	14.1	12.0	11.8	12.6	12.4	11.4	9.5
Food service	6.5	6.1	6.2	6.1	6.1	4.8	4.0
Transportation	3.2	3.0	2.9	3.4	3.3	4.1	4.0
Student support	2.6	2.7	3.1	3.2	2.5	7.0	5.0
Instruction support	1.2	1.7	2.4	2.2	1.9	4.6	4.7
Other	1.1	0.6			0.1	0.2	0.2

### Proposition 301

#### District-reported 2005 results

##### Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$4,363 in salary.

##### Performance

- The District accomplished its goals, which were based on district and individual performance.
- Students achieved the state academic standards on standardized tests and district assessments.
- Student profile records were kept and reported to parents in a timely manner.
- Teachers each spent 20 hours on professional development activities and received acceptable performance evaluations.

##### Menu

- 42 teachers were compensated for completing evaluations and professional-growth plans.
- Each teacher completed 20 hours of professional development activities focused on using technology in instruction.