

Classroom Dollars and Proposition 301 Results

Pima Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 654
 Number of certified teachers: 40

Comparative Information

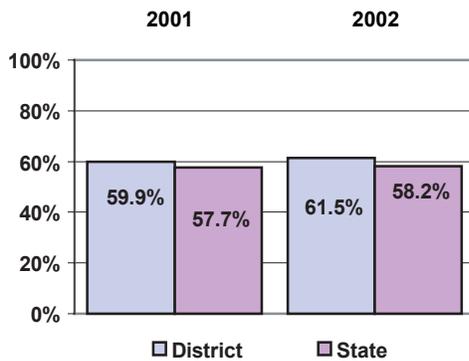
	District	State
Student/teacher ratio 2001:	18.1	18
Student/teacher ratio 2002:	16.4	17.9
Average teacher salary 2001:	\$28,402	\$37,176
Average teacher salary 2002:	\$32,697	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 2
 "Excelling" schools: 0 "Maintaining" schools: 2
 "Improving" schools: 0 "Underperforming" schools: 1
 Unrated schools: 0

(2 programs at 1 junior/senior high school were rated separately.)

Classroom Dollars



2002 classroom dollar ranking: 40 of 229 districts

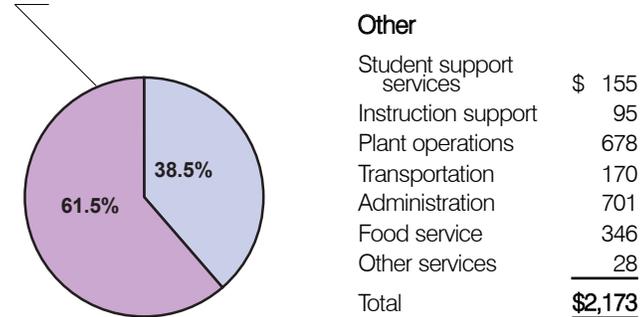
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	11.4%	12.4%	11.7%	10.2%
Per-pupil	\$649	\$701	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,648

Classroom dollars: \$3,475



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$245,900	\$227,947

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 46,831	\$ 47,868
Performance	98,567	95,735
Menu	<u>100,359</u>	<u>95,736</u>
Total	<u>\$245,757</u>	<u>\$239,339</u>

Proposition 301 expenditures were 6.66 percent of the District's \$3,692,452 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher, counselor, and librarian earned an additional \$5,997 in compensation.
- Monies were also used for AIMS intervention, as well as to pay each teacher for attending 6 workshops held for their personal development in the classroom.
- Teachers earned performance pay by achieving goals involving student achievement, teacher performance evaluations, teacher goals and state standards curriculum alignment.
- Students in the 3rd and 5th grades met the goal for standardized test scores.