

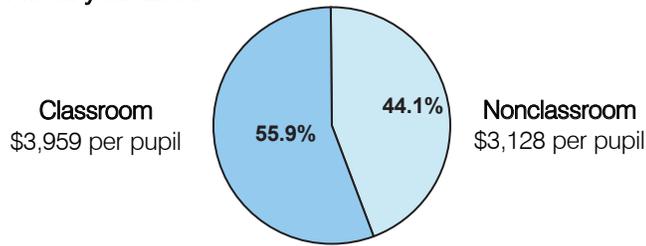
# Classroom Dollars and Proposition 301 Results

## Picacho Elementary School District

District size: Very Small  
 Students attending: 190  
 Number of schools: 1  
 Number of certified teachers: 12

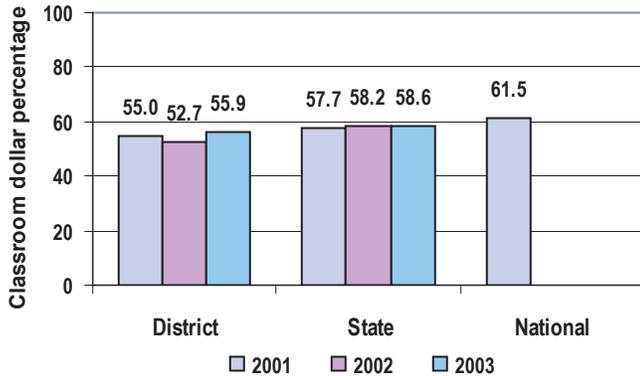
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 125 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	55.0	52.7	55.9	58.6	61.7
Nonclassroom dollars:					
Administration	12.4	12.7	13.2	9.9	10.9
Plant operations	14.1	12.1	11.6	11.7	9.6
Food service	7.4	8.9	7.1	4.6	4.0
Transportation	5.6	5.9	5.8	3.9	4.0
Student support	5.4	7.5	6.4	6.8	5.0
Instruction support	0.1	0.2		4.3	4.5
				0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	16.3	16.6	15.8	17.9
Average teacher salary	\$28,614	\$33,298	NA	\$40,328
Average years' experience	8.2	7.1	8.5	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 9,148	\$12,911
Performance	18,274	25,849
Menu	17,871	26,272
Total	<u>\$45,293</u>	<u>\$65,032</u>

### District-reported 2003 results

#### Teacher pay

- The District did not report any teacher pay information.

#### Performance

- The District accomplished its goals, which were based on district and individual performance.
- Goals were linked to parent involvement, and to teacher attendance, evaluations, and participation in extracurricular work.

#### Menu

- Monies were used solely to increase teacher compensation.