

Classroom Dollars and Proposition 301 Results

Picacho Elementary School District

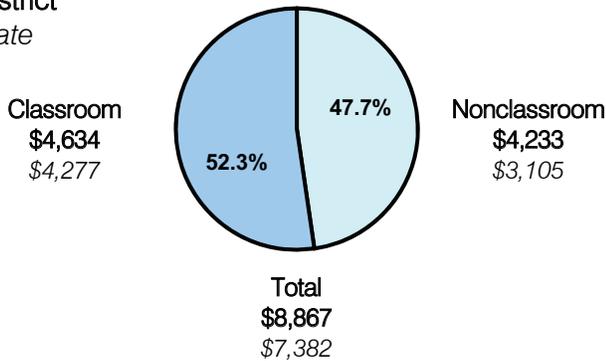
Pinal County

District size: Small
 Students attending: 214
 Number of schools: 1
 Number of certified teachers: 14

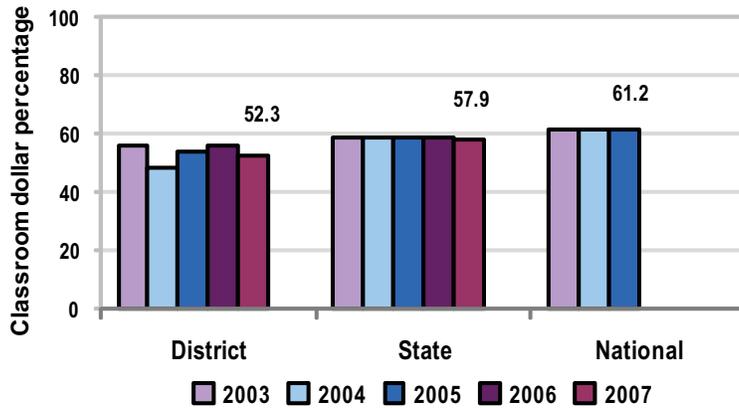
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	55.9	48.5	54.1	55.8	52.3	57.9	61.2
Nonclassroom dollars:							
Administration	13.2	15.5	13.6	15.2	17.9	9.5	11.0
Plant operations	11.6	13.0	11.7	10.6	11.3	11.3	9.6
Food service	7.1	7.6	7.6	6.7	7.4	4.7	3.9
Transportation	5.8	6.0	6.2	6.8	5.7	4.3	4.1
Student support	6.4	5.7	4.6	4.4	4.6	7.3	5.2
Instruction support		3.7	2.2	0.5	0.8	4.8	4.8
Other						0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	17.3	18.6	15.3	17.4
Average teacher salary	\$33,885	\$39,625	\$45,304	3,833
Average years' experience	9.5	10.6	8.4	8.1

Classroom dollar ranking: 158 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher earned an additional \$7,505 in salary, which includes performance pay for fiscal year 2006 performance.

Performance

- The District accomplished its goals, which were based on district and individual performance.
- Student achievement goals were tied to the school demonstrating Adequate Yearly Progress and earning a "Performing Plus" label from ADE for AZ LEARNS.
- Another goal was tied to teacher attendance.

Menu

- Monies were used solely to increase teacher compensation.