

# Classroom Dollars and Proposition 301 Results

## Picacho Elementary School District

District size: Small  
 Grades served: Pre-K-8  
 Students attending: 199  
 Number of certified teachers: 12

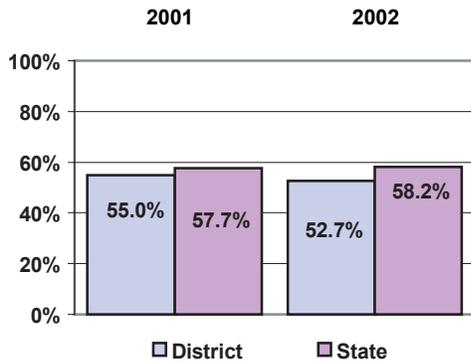
### Comparative Information

	District	State
Student/teacher ratio 2001:	16.3	18
Student/teacher ratio 2002:	16.6	17.9
Average teacher salary 2001:	\$28,614	\$37,176
Average teacher salary 2002:	\$33,298	\$39,973

### Arizona LEARNS Achievement Profiles

Number of schools: 1  
 "Excelling" schools: 0 "Maintaining" schools: 1  
 "Improving" schools: 0 "Underperforming" schools: 0  
 Unrated schools: 0

### Classroom Dollars



2002 classroom dollar ranking: 167 of 229 districts

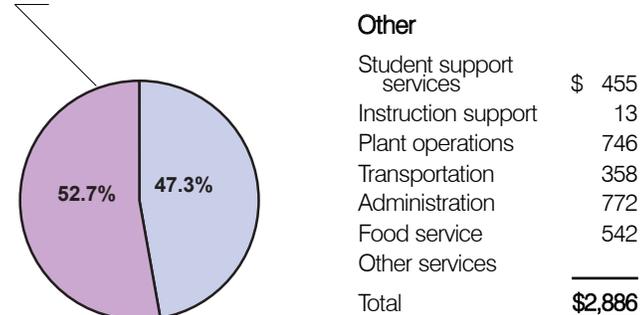
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	12.4%	12.7%	15.0%	10.2%
Per-pupil	\$792	\$772	\$1,216	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,095

Classroom dollars: \$3,209



### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$63,865	\$65,226

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 9,148	\$ 9,534
Performance	18,274	19,068
Menu	<u>17,871</u>	<u>19,068</u>
<b>Total</b>	<b><u>\$45,293</u></b>	<b><u>\$47,670</u></b>

Proposition 301 expenditures were 3.73 percent of the District's \$1,213,115 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher earned an additional \$4,910 in salary, which includes a portion of performance pay distributed in fiscal year 2003.
- The District did not report any performance measures.