

# Classroom Dollars and Proposition 301 Results

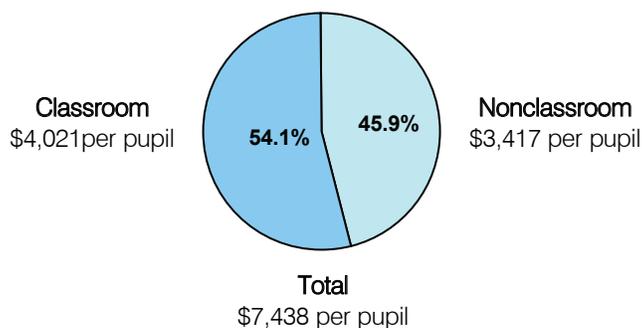
## Picacho Elementary School District

Pinal County

District size: Small  
 Students attending: 208  
 Number of schools: 1  
 Number of certified teachers: 12

### Classroom Dollars

Fiscal year 2005

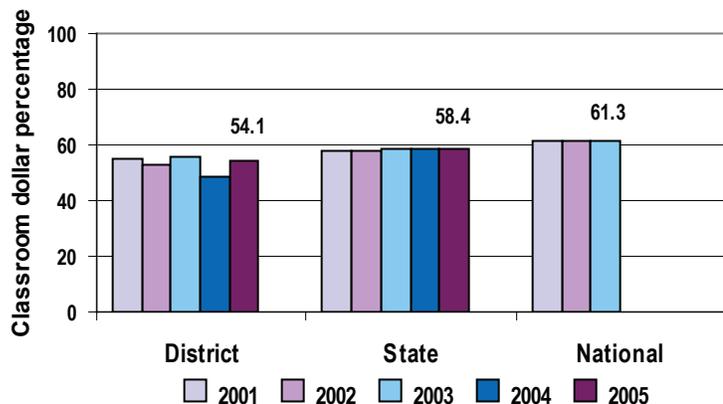


### Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	15.8	17.7	17.3	18.3
Average teacher salary	n/a	\$38,000	\$33,885	\$39,095
Average years' experience	8.5	8.7	9.5	8.5

Classroom dollar ranking: 144 of 228 districts.

### 5-year comparison



### Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	55.0	52.7	55.9	48.5	54.1	58.4	61.5
Nonclassroom dollars:							
Administration	12.4	12.7	13.2	15.5	13.6	9.5	11.1
Plant operations	14.1	12.1	11.6	13.0	11.7	11.4	9.5
Food service	7.4	8.9	7.1	7.6	7.6	4.8	4.0
Transportation	5.6	5.9	5.8	6.0	6.2	4.1	4.0
Student support	5.4	7.5	6.4	5.7	4.6	7.0	5.0
Instruction support	0.1	0.2		3.7	2.2	4.6	4.7
Other						0.2	0.2

### Proposition 301

#### District-reported 2005 results

##### Teacher pay

- On average, each teacher earned an additional \$3,999 in salary.

##### Performance

- The District accomplished its goals, which were based on district and individual performance.
- Goals were tied to schools making adequate yearly progress.
- Teachers could not miss more than 10 school days, and they had to attend 2 or more trainings.
- Teachers also had to receive acceptable performance evaluations and perform 1 extracurricular activity during the school year.
- Goals were also linked to parents attending at least 2 events during the school year.

##### Menu

- Monies were used solely to increase teacher compensation.