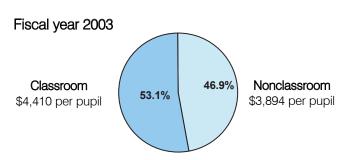# Phoenix Union High School District

District size: Large
Students attending: 22,055
Number of schools: 13
Number of certified teachers: 1,276

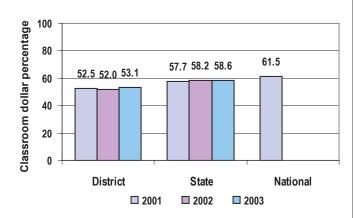## Classroom Dollars

Fiscal year 2003

Classroom
$4,410 per pupil
53.1%

46.9%
Nonclassroom
$3,894 per pupil

Classroom dollar ranking: 164 of 226 districts.

3-year comparison

District: 52.5 (2001), 52.0 (2002), 53.1 (2003)
State: 57.7 (2001), 58.2 (2002), 58.6 (2003)
National: 61.5

Legend: ☐ 2001 ☐ 2002 ☐ 2003

Expenditures by function

	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	52.5	52.0	53.1	58.6	61.7
Nonclassroom dollars:					
Administration	11.4	11.3	8.0	9.9	10.9
Plant operations	14.5	14.6	14.7	11.7	9.6
Food service	2.0	2.3	2.2	4.6	4.0
Transportation	3.5	3.7	3.7	3.9	4.0
Student support	8.4	8.1	9.8	6.8	5.0
Instruction support	6.8	7.5	7.0	4.3	4.5
Other	0.9	0.5	1.5	0.2	0.3

Percentage

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	17.8	17.5	17.3	17.9
Average teacher salary	$43,887	$47,930	$50,686	$40,328
Average years' experience	8.8	8.6	7.7	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	$1,403,532	$1,308,932
Performance		1,624,915
Menu	2,118,652	1,995,092
Total	$3,522,184	$4,928,939

District-reported 2003 results

Teacher pay
- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned between $3,193 and $3,620 in additional salary. Nurses, on average, earned an additional $1,151 each.

Performance
- The District accomplished its goals, which were based on school and individual performance.
- Student attendance was either 93 percent, or increased by 1 percent at each school.
- Most teachers missed 5 or fewer days of work.
- 824 teachers participated in literacy strategies training. 8 schools received positive parent survey results.

Menu
- Monies were primarily used to increase eligible employee base pay, and to compensate teachers for attending training and for working 2 additional days added to the school calendar.
- Monies were also used to pay 102 non-teachers, including secretarial support staff and custodians, for working the 2 added days.