

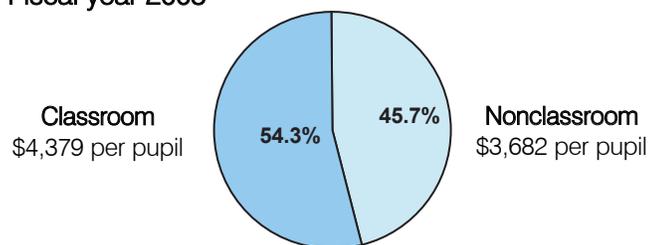
# Classroom Dollars and Proposition 301 Results

## Phoenix Elementary School District

District size: Large  
 Students attending: 7,824  
 Number of schools: 16  
 Number of certified teachers: 507

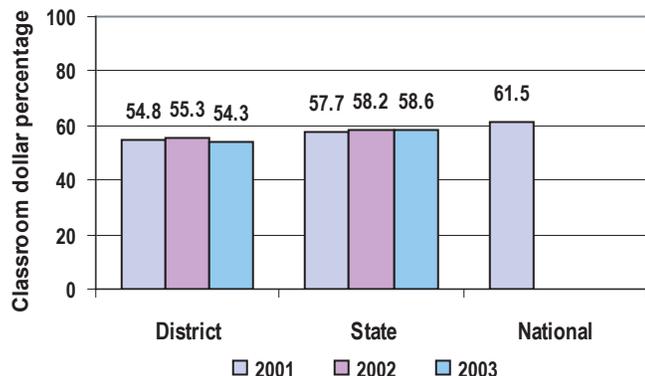
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 149 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	54.8	55.3	54.3	58.6	61.7
Nonclassroom dollars:					
Administration	10.7	10.0	9.6	9.9	10.9
Plant operations	12.2	12.2	12.8	11.7	9.6
Food service	7.2	6.9	6.7	4.6	4.0
Transportation	3.1	2.8	2.9	3.9	4.0
Student support	5.5	6.1	5.7	6.8	5.0
Instruction support	6.5	6.7	8.0	4.3	4.5
Other				0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	16.1	15.8	15.4	17.9
Average teacher salary	\$36,402	\$36,496	\$37,043	\$40,328
Average years' experience	8.5	9.0	9.2	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 433,548	\$ 337,344
Performance	653,183	538,183
Menu	865,971	679,932
Total	<u>\$1,952,702</u>	<u>\$1,555,459</u>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned between \$1,263 and \$1,952 in additional salary. Through the addition of Proposition 301 monies, starting teacher salaries have increased by approximately \$2,900.

#### Performance

- The District accomplished its goals, which were based on school performance.
- Goals called for increased student achievement in math and language arts based on pre- and post-test results.

#### Menu

- Monies were primarily used to increase eligible employee compensation.
- A full-time assessment technician was hired to compile, evaluate, and report student test results.
- Teachers were compensated for completing 8 to 12 hours of professional development activities.