

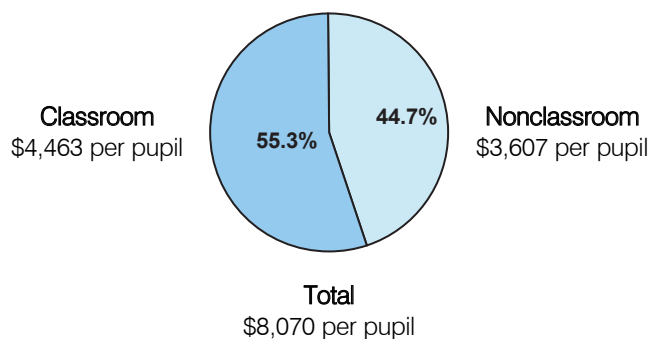
Classroom Dollars and Proposition 301 Results

Phoenix Elementary School District

District size: Large
 Students attending: 7,749
 Number of schools: 18
 Number of certified teachers: 472

Classroom Dollars

Fiscal year 2004

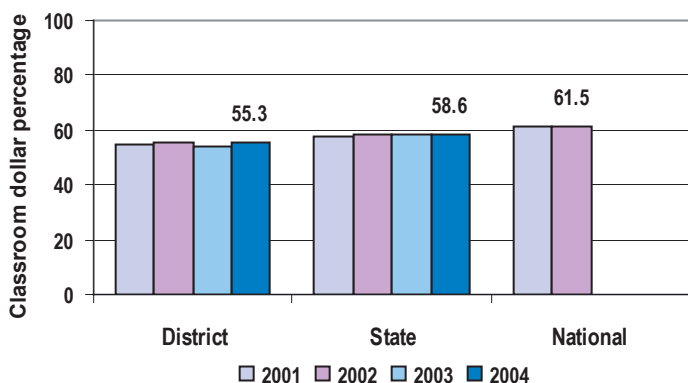


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	15.8	15.4	16.4	18.2
Average teacher salary	\$36,496	\$37,043	\$43,177	\$38,534
Average years' experience	9.0	9.2	10.7	8.7

Classroom dollar ranking: 120 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	54.8	55.3	54.3	55.3	58.6	61.5
Nonclassroom dollars:						
Administration	10.7	10.0	9.6	9.7	9.5	10.9
Plant operations	12.2	12.2	12.8	11.3	11.7	9.7
Food service	7.2	6.9	6.7	6.9	4.7	4.0
Transportation	3.1	2.8	2.9	3.1	4.0	4.1
Student support	5.5	6.1	5.7	8.4	7.0	5.0
Instruction support	6.5	6.7	8.0	5.3	4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned between \$3,887 and \$3,923 in additional salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- Goals called for schools to be labeled "performing" or better by ADE for AZ LEARNS, and for teachers to complete at least 40 hours of professional development activities.

Menu

- Monies were used primarily to increase eligible employee compensation. Salaries for beginning teachers have increased a total of \$4,365 since Proposition 301 was implemented.
- Monies also continued to be used to pay a full-time assessment technician to compile, evaluate, and report student AIMS test results for classroom diagnostic and AIMS intervention purposes.