

# Classroom Dollars and Proposition 301 Results

# Phoenix Elementary School District

District size: Large  
 Grades served: Pre-K-8  
 Students attending: 7,955  
 Number of certified teachers: 503

## Comparative Information

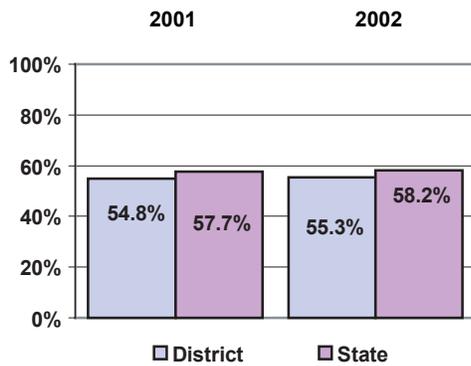
	District	State
Student/teacher ratio 2001:	16.1	18
Student/teacher ratio 2002:	15.8	17.9
Average teacher salary 2001:	\$36,402	\$37,176
Average teacher salary 2002:	\$36,496	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 16

"Excelling" schools: 0 "Maintaining" schools: 2  
 "Improving" schools: 3 "Underperforming" schools: 10  
 Unrated schools: 1

## Classroom Dollars



2002 classroom dollar ranking: 134 of 229 districts

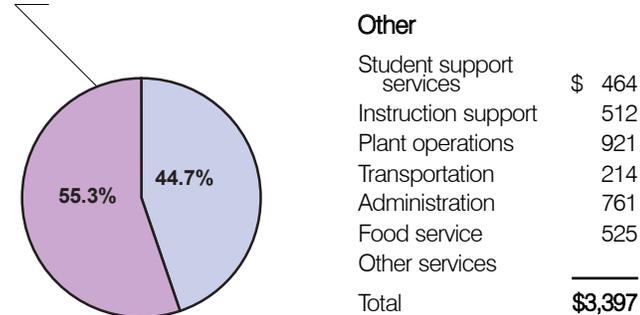
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	10.7%	10.0%	9.5%	10.2%
Per-pupil	\$747	\$761	\$541	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$7,599

Classroom dollars: \$4,202



## Proposition 301

### Revenues:

	2002 Actual	2003 Estimated
Total	\$2,451,234	\$2,204,333

### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 433,548	\$ 504,830
Performance	653,183	881,886
Menu	865,971	1,009,660
<b>Total</b>	<b>\$1,952,702</b>	<b>\$2,396,376</b>

Proposition 301 expenditures were 3.23 percent of the District's \$60,459,679 current operating expenditures in fiscal year 2002.

### District-reported 2002 results

- On average, each teacher earned an additional \$1,556 in compensation.
- Beginning teacher salary increased \$2,924.
- Staff created a diagnostic test aligned to state standards and AIMS, and administered a pre- and post-test to students. Results were used for planning at each school.
- Monies also paid for teacher development activities, including classes focused on integrating technology into the classroom.