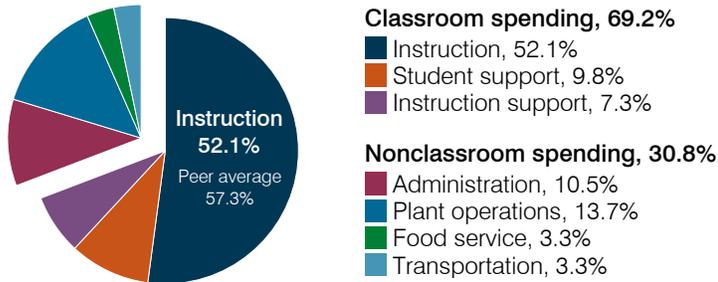


Phoenix Union High School District

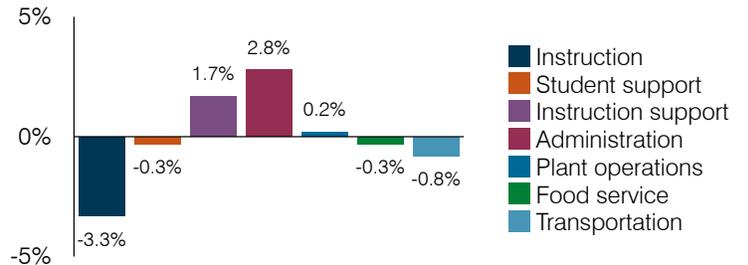
Maricopa County
 Peer group(s): Operational 1 and Transportation 5¹
 Legislative district(s): 19, 24, 27, 28, 29, and 30
 District location: City
 Number of schools: 17
 Graduation rate (2019): 81%

Students attending; Size: 26,979; Very large
 5-year change in students attending: 2% increase
 Special education population: 11%
 English learner population: 10%
 Poverty rate (2019): 25%
 Free/reduced meal eligibility: 83%

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,193	\$773	\$936
	Students per administrative position	49	77	65
Plant operations	Cost per square foot	\$9.47	\$6.40	\$6.55
	Square footage per student	165	152	160
Food service	Cost per meal	\$3.24	\$3.50	\$3.46
Transportation	Cost per mile	N/A	\$3.77	\$4.28
	Cost per rider	\$1,121	\$1,776	\$1,370

Very low Low Comparable High Very high

Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years	
2002	2007	2019	2020
52.0%	57.1%	54.3%	52.1%

COVID-19 federal relief grant spending

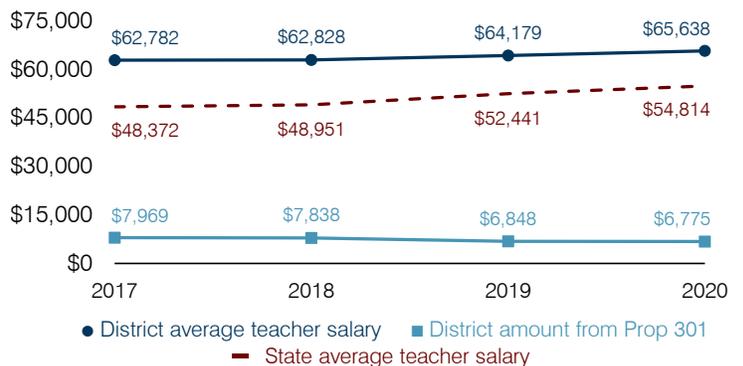
	District	Peer average
Total federal relief grant spending	\$ 4,371,371	\$ 5,534,223
Per pupil federal relief grant spending	\$ 162	\$ 149

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
Classroom spending				
Instruction	\$ 6,284	\$ 5,936	\$ 5,072	\$ 5,016
Student support	1,049	1,123	831	796
Instruction support	766	825	447	513
Nonclassroom spending				
Administration	1,175	1,193	773	936
Plant operations	1,500	1,563	964	1,048
Food service	347	373	332	432
Transportation	446	382	362	395
Total operational	11,567	11,395	8,781	9,136
Land and buildings	2,209	1,620	764	1,053
Equipment	923	879	401	533
Interest	699	649	289	273
Other	40	27	221	175
Total nonoperational	3,871	3,175	1,675	2,034
Total per pupil spending	\$ 15,438	\$ 14,570	\$10,456	\$11,170

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	18.3	17.7	17.4	18.3
Average years of teacher experience	13.3	13.3	13.3	13.5
Percentage of teachers in first 3 years	8%	10%	11%	11%

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.