

Classroom Dollars and Proposition 301 Results

Phoenix Union High School District

District size: Large
 Grades served: 9-12
 Students attending: 21,820
 Number of certified teachers: 1,247

Comparative Information

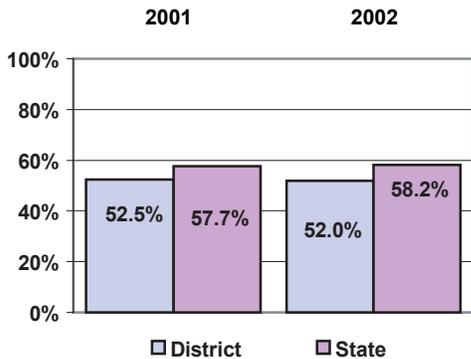
	District	State
Student/teacher ratio 2001:	17.8	18
Student/teacher ratio 2002:	17.5	17.9
Average teacher salary 2001:	\$43,887	\$37,176
Average teacher salary 2002:	\$47,390	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 13

“Excelling” schools: 0 “Maintaining” schools: 2
 “Improving” schools: 1 “Underperforming” schools: 7
 Unrated schools: 3

Classroom Dollars



2002 classroom dollar ranking: 177 of 229 districts

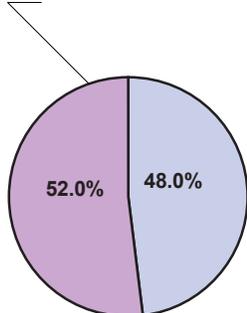
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	11.4%	11.3%	9.5%	10.2%
Per-pupil	\$881	\$912	\$541	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$8,080

Classroom dollars: \$4,204



Other	
Student support services	\$ 655
Instruction support	602
Plant operations	1,189
Transportation	297
Administration	912
Food service	183
Other services	38
Total	<u>\$3,876</u>

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$6,980,485	\$6,617,190

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$1,403,532	\$ 1,860,079
Performance		5,972,454
Menu	<u>2,118,652</u>	<u>3,776,524</u>
Total	<u>\$3,522,184</u>	<u>\$11,609,057</u>

Proposition 301 expenditures were 2.00 percent of the District's \$176,290,008 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$2,545 in compensation.
- Increased compensation improved the District's ability to recruit and retain teachers.
- Monies also paid teachers for participating in an additional day of professional development focused on state standards and improved achievement in language arts and mathematics.