

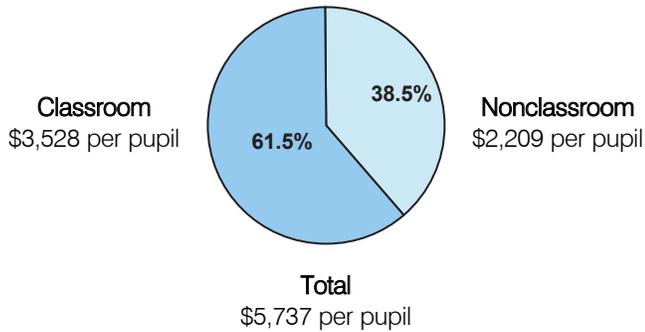
Classroom Dollars and Proposition 301 Results

Peoria Unified School District

District size: Very Large
 Students attending: 35,372
 Number of schools: 34
 Number of certified teachers: 1,926

Classroom Dollars

Fiscal year 2004

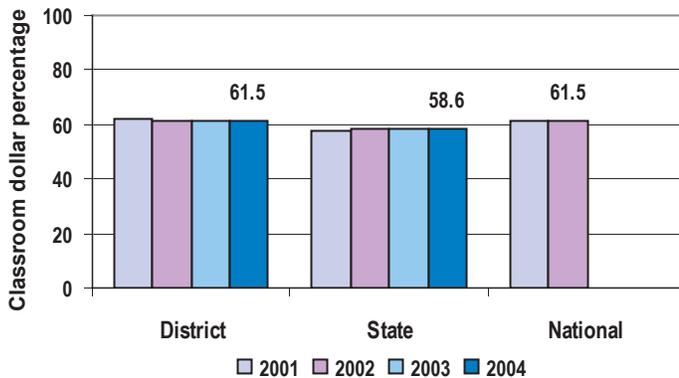


Comparative Information

| | District | | | State |
|---------------------------|----------|----------|----------|----------|
| | 2002 | 2003 | 2004 | 2004 |
| Student/teacher ratio | 18.6 | 19.0 | 18.4 | 18.2 |
| Average teacher salary | \$41,992 | \$43,749 | \$41,245 | \$38,534 |
| Average years' experience | 7.5 | 7.6 | 7.7 | 8.7 |

Classroom dollar ranking: 29 of 227 districts.

4-year comparison



Expenditures by function

| | Percentage | | | | State 2004 | National 2001 |
|-----------------------|------------|------|------|------|------------|---------------|
| | 2001 | 2002 | 2003 | 2004 | | |
| Classroom dollars | 61.9 | 61.5 | 61.4 | 61.5 | 58.6 | 61.5 |
| Nonclassroom dollars: | | | | | | |
| Administration | 8.7 | 8.9 | 8.4 | 7.8 | 9.5 | 10.9 |
| Plant operations | 11.2 | 10.1 | 10.5 | 10.4 | 11.7 | 9.7 |
| Food service | 3.5 | 3.4 | 3.5 | 3.5 | 4.7 | 4.0 |
| Transportation | 3.1 | 3.1 | 3.1 | 3.0 | 4.0 | 4.1 |
| Student support | 5.9 | 7.1 | 7.7 | 7.8 | 7.0 | 5.0 |
| Instruction support | 5.3 | 5.7 | 5.2 | 5.7 | 4.3 | 4.6 |
| Other | 0.4 | 0.2 | 0.2 | 0.3 | 0.2 | 0.2 |

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, and instructional specialist earned between \$4,051 and \$4,778 in additional salary.

Performance

- The District accomplished its goals, which were based on individual performance.
- The goals were linked to teacher evaluations and professional development plans aligned with state standards, district goals, building goals, and student achievement goals.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Monies were also used to pay for class size reduction, AIMS intervention, teacher development, and dropout prevention activities.