

Classroom Dollars and Proposition 301 Results

Peoria Unified School District

District size: Large
 Grades served: Pre-K-12
 Students attending: 33,859
 Number of certified teachers: 1,822

Comparative Information

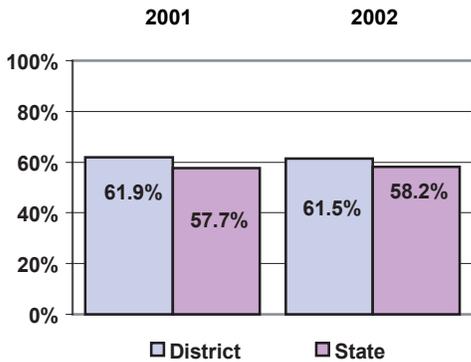
	District	State
Student/teacher ratio 2001:	19.5	18
Student/teacher ratio 2002:	18.6	17.9
Average teacher salary 2001:	\$37,513	\$37,176
Average teacher salary 2002:	\$39,961	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 33

“Excelling” schools: 0 “Maintaining” schools: 17
 “Improving” schools: 12 “Underperforming” schools: 1
 Unrated schools: 3

Classroom Dollars



2002 classroom dollar ranking: 39 of 229 districts

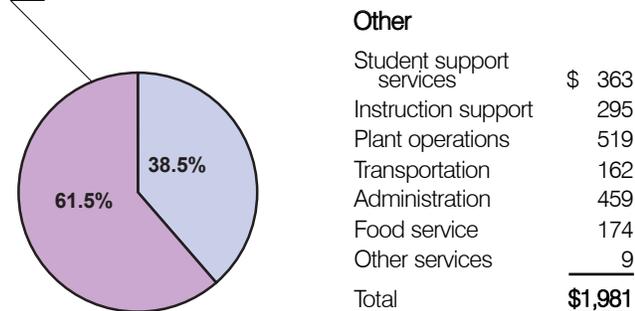
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	8.7%	8.9%	9.5%	10.2%
Per-pupil	\$410	\$459	\$541	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,148

Classroom dollars: \$3,167



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$10,095,903	\$9,659,499

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$1,943,152	\$ 2,275,350
Performance	3,088,669	4,989,804
Menu	<u>3,405,763</u>	<u>4,550,700</u>
Total	<u>\$8,437,584</u>	<u>\$11,815,854</u>

Proposition 301 expenditures were 4.84 percent of the District's \$174,287,394 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$2,134 in salary.
- AIMS intervention activities included providing such things as before- and after-school tutoring, summer school, parenting classes, family nights, test analysis, homework club, and supplemental materials.
- Dropout prevention activities included summer programs to help at-risk students transition to high school, freshman mentoring and orientation, and tutoring.
- Teacher development activities included conferences, workshops, and classes on topics such as test analysis, reading, math, writing, technology, and curriculum alignment.