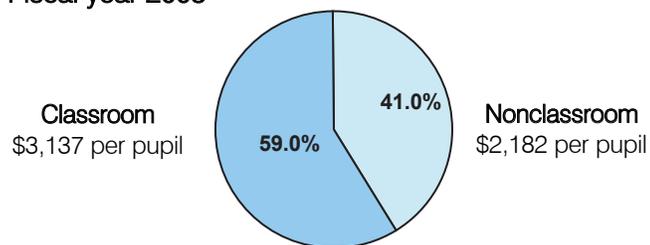


Pendergast Elementary School District

District size: Large
 Students attending: 9,053
 Number of schools: 10
 Number of certified teachers: 501

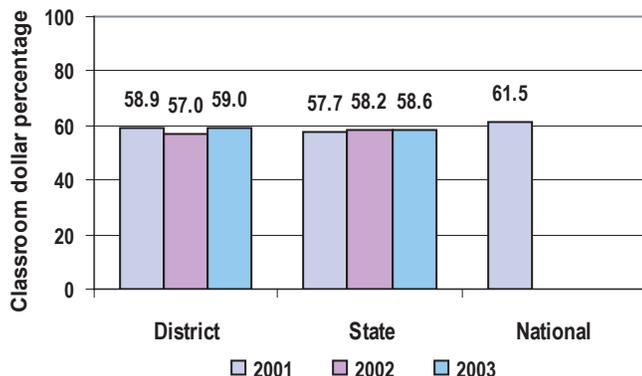
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 69 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	58.9	57.0	59.0	58.6	61.7
Nonclassroom dollars:					
Administration	9.1	9.1	9.1	9.9	10.9
Plant operations	11.5	11.8	10.3	11.7	9.6
Food service	4.9	6.0	5.6	4.6	4.0
Transportation	2.9	2.7	2.7	3.9	4.0
Student support	5.4	5.7	6.5	6.8	5.0
Instruction support	7.3	7.7	6.8	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	18.0	18.4	18.1	17.9
Average teacher salary	\$32,099	\$39,834	\$39,667	\$40,328
Average years' experience	6.2	5.0	4.9	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$485,471	\$ 424,505
Performance		1,415,837
Menu	<u>323,226</u>	<u>549,226</u>
Total	<u><u>\$808,697</u></u>	<u><u>\$2,389,568</u></u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned between \$1,464 and \$2,171 in additional salary.

Performance

- The District accomplished most of its goals, which were based on school performance.
- All but 1 school accomplished student achievement goals, which were primarily focused on increasing students' reading and writing skills.
- Each school received approval ratings of 88 percent or higher on annual parent satisfaction surveys.

Menu

- About 40 percent of monies were used to increase eligible employee base pay.
- Teachers earned additional monies for participating in professional development activities, including mentoring, literacy training, and teacher academies.
- Monies were also used to pay for AIMS intervention activities, including tutoring, intersession, and summer school classes.