

Classroom Dollars and Proposition 301 Results

Pendergast Elementary School District

District size: Large
 Grades served: Pre-K-8
 Students attending: 8,422
 Number of certified teachers: 457

Comparative Information

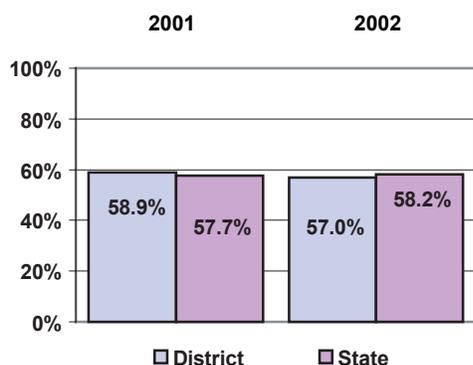
	District	State
Student/teacher ratio 2001:	18.0	18
Student/teacher ratio 2002:	18.4	17.9
Average teacher salary 2001:	\$32,099	\$37,176
Average teacher salary 2002:	\$39,834	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 9

"Excelling" schools: 0 "Maintaining" schools: 5
 "Improving" schools: 0 "Underperforming" schools: 2
 Unrated schools: 2

Classroom Dollars



2002 classroom dollar ranking: 100 of 229 districts

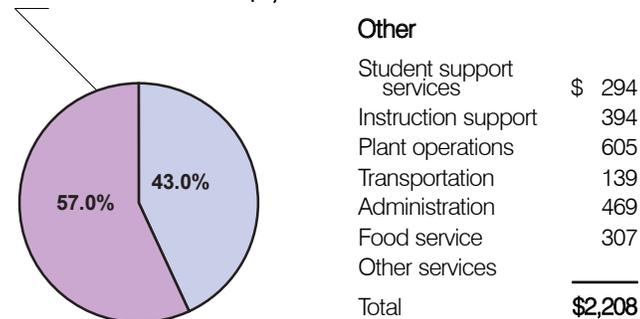
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	9.1%	9.1%	9.5%	10.2%
Per-pupil	\$429	\$469	\$541	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,133

Classroom dollars: \$2,925



Other	
Student support services	\$ 294
Instruction support	394
Plant operations	605
Transportation	139
Administration	469
Food service	307
Other services	
Total	\$2,208

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$2,315,689	\$2,338,317

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$485,471	\$ 470,712
Performance		1,911,366
Menu	323,226	1,111,366
Total	\$808,697	\$3,493,444

Proposition 301 expenditures were 1.87 percent of the District's \$43,230,507 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$2,866 in salary, which includes performance pay distributed in fiscal year 2003.
- Intersession and summer school programs were offered to those students who needed extra help.
- Student achievement in reading and math increased.
- Monies were also used for staff development, especially for the new teacher induction program, which contributed to increased teacher satisfaction and retention.