

# Classroom Dollars and Proposition 301 Results

## Pearce Elementary School District

District size: Small  
 Grades served: Pre-K-8  
 Students attending: 129  
 Number of certified teachers: 11

### Comparative Information

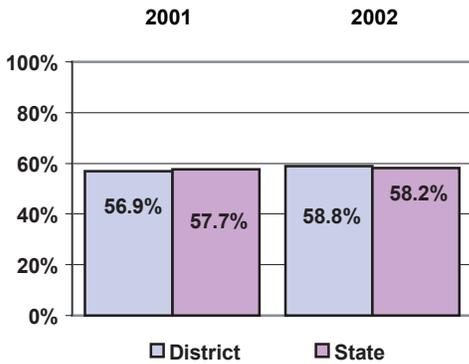
	District	State
Student/teacher ratio 2001:	11.3	18
Student/teacher ratio 2002:	11.7	17.9
Average teacher salary 2001:	\$27,277	\$37,176
Average teacher salary 2002:	\$27,832	\$39,973

### Arizona LEARNS Achievement Profiles

Number of schools: 1

“Excelling” schools: 0    “Maintaining” schools: 1  
 “Improving” schools: 0    “Underperforming” schools: 0  
 Unrated schools: 0

### Classroom Dollars



2002 classroom dollar ranking: 70 of 229 districts

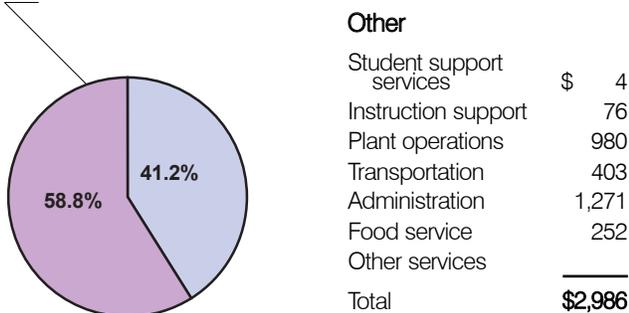
#### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	15.5%	17.5%	15.0%	10.2%
Per-pupil	\$987	\$1,271	\$1,216	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$7,251

Classroom dollars: \$4,265



### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$48,764	\$42,957

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 6,844	\$11,644
Performance	13,086	24,600
Menu		37,686
<b>Total</b>	<b>\$19,930</b>	<b>\$73,930</b>

Proposition 301 expenditures were 2.13 percent of the District's \$936,126 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher earned an additional \$2,703 in salary.
- The District did not report any performance measures.