

Classroom Dollars and Proposition 301 Results

Peach Springs Unified School District

District size: Small
 Grades served: Pre-K-12
 Students attending: 296
 Number of certified teachers: 27

Comparative Information

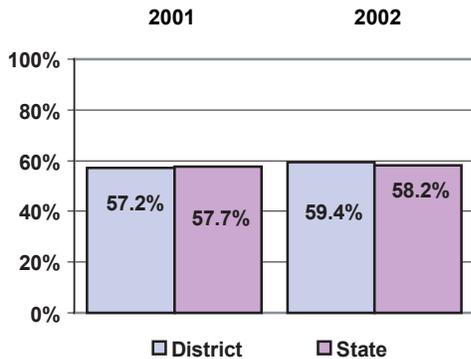
	District	State
Student/teacher ratio 2001:	15.5	18
Student/teacher ratio 2002:	11.0	17.9
Average teacher salary 2001:	\$35,583	\$37,176
Average teacher salary 2002:	\$37,924	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 2

“Excelling” schools: 0 “Maintaining” schools: 1
 “Improving” schools: 0 “Underperforming” schools: 0
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 62 of 229 districts

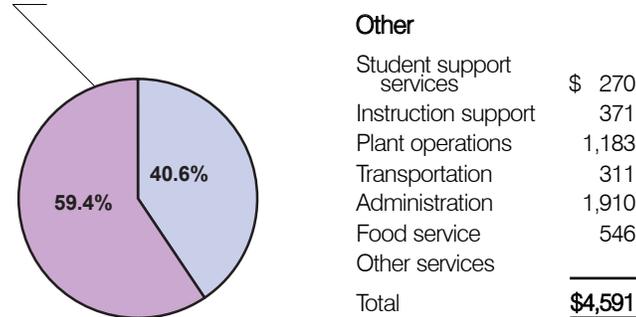
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	7.0%	16.9%	15.0%	10.2%
Per-pupil	\$1,360	\$1,910	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$11,314

Classroom dollars: \$6,723



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$550,925	\$623,743

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$23,122	\$ 20,338
Performance		40,677
Menu		40,677
Total	\$23,122	\$101,692

Proposition 301 expenditures were 0.69 percent of the District's \$3,352,879 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$761 in compensation.