

Classroom Dollars and Proposition 301 Results

Payson Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 2,775
 Number of certified teachers: 161

Comparative Information

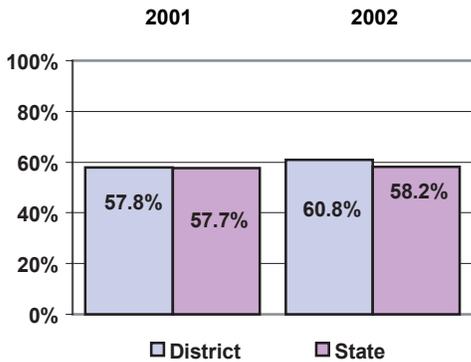
	District	State
Student/teacher ratio 2001:	18.0	18
Student/teacher ratio 2002:	17.2	17.9
Average teacher salary 2001:	\$30,217	\$37,176
Average teacher salary 2002:	\$36,216	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 5

“Excelling” schools: 0 “Maintaining” schools: 3
 “Improving” schools: 2 “Underperforming” schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 49 of 229 districts

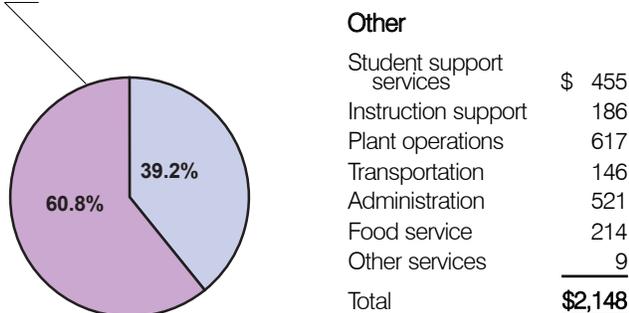
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	9.6%	9.5%	11.7%	10.2%
Per-pupil	\$503	\$521	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,475

Classroom dollars: \$3,327



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$857,452	\$795,720

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$141,148	\$179,691
Performance	359,520	359,382
Menu	284,383	359,382
Total	\$785,051	\$898,455

Proposition 301 expenditures were 5.17 percent of the District's \$15,194,312 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$4,198 in compensation.
- Monies were also used to provide new intersession remediation classes to students and to reduce class sizes at Payson Center for Success.