

Classroom Dollars and Proposition 301 Results

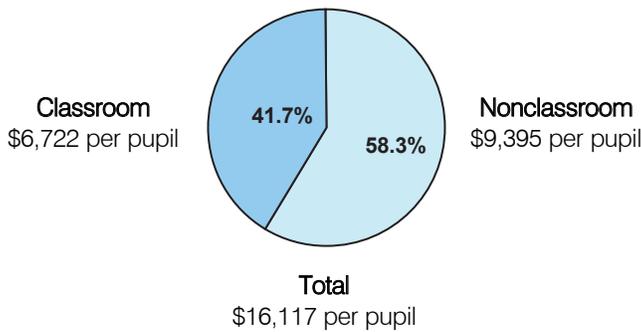
Patagonia Union High School District

Santa Cruz County

District size: Very small
 Students attending: 83
 Number of schools: 1
 Number of certified teachers: 7

Classroom Dollars

Fiscal year 2005

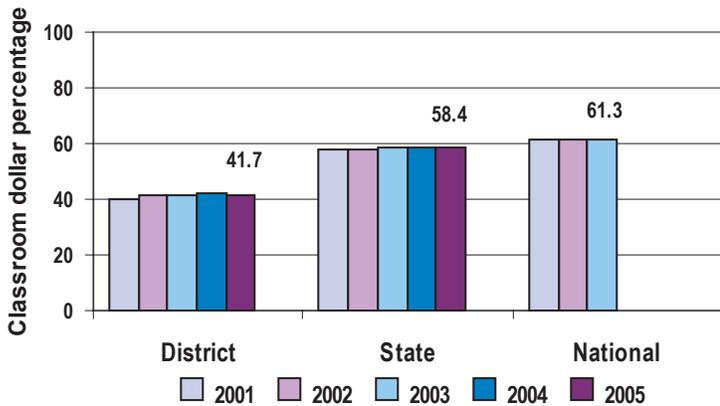


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	17.5	12.7	12.5	18.3
Average teacher salary	\$35,487	\$36,392	\$36,746	\$39,095
Average years' experience	6.8	6.5	8.1	8.5

Classroom dollar ranking: 214 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	39.8	41.7	41.4	42.5	41.7	58.4	61.5
Nonclassroom dollars:							
Administration	18.5	17.1	17.5	17.4	16.5	9.5	11.1
Plant operations	15.3	16.6	16.3	15.9	15.8	11.4	9.5
Food service	8.3	8.7	8.5	7.0	6.2	4.8	4.0
Transportation	11.3	7.7	9.4	10.8	11.0	4.1	4.0
Student support	1.9	3.2	3.2	3.3	4.0	7.0	5.0
Instruction support	4.5	5.0	3.7	3.1	4.8	4.6	4.7
Other	0.4					0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$3,020 in salary, and each counselor earned an additional \$1,588.

Performance

- The District accomplished most of its goals, which were based on individual performance.
- Most teachers aligned curriculum, instruction, assessments, and reports to parents with state academic standards.
- Teachers worked on collaborative projects aimed at improving teaching and learning, and reviewed each student's needs and progress so that instruction and support services could be modified accordingly.

Menu

- Monies were used to increase eligible employee compensation.
- 2 teachers and 1 counselor earned additional compensation based on attendance.
- 6 teachers earned additional compensation for completing a project to improve student achievement through effective instructional strategies and mentoring.