

Classroom Dollars and Proposition 301 Results

Patagonia Union High School District

District size: Small
 Grades served: 9-12
 Students attending: 119
 Number of certified teachers: 7

Comparative Information

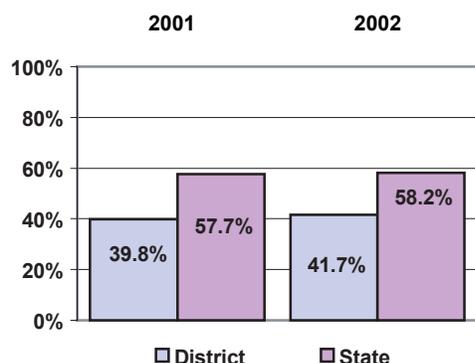
	District	State
Student/teacher ratio 2001:	17.1	18
Student/teacher ratio 2002:	17.0	17.9
Average teacher salary 2001:	\$32,042	\$37,176
Average teacher salary 2002:	\$34,509	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1

“Excelling” schools: 0 “Maintaining” schools: 1
 “Improving” schools: 0 “Underperforming” schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 216 of 229 districts

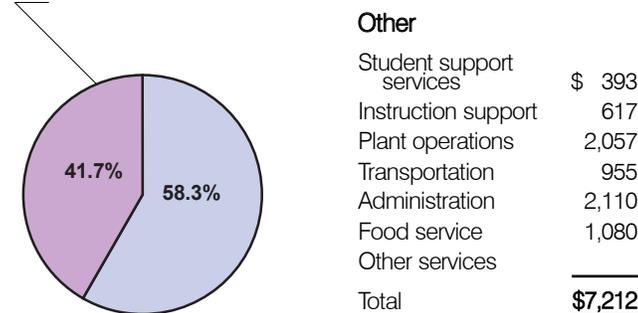
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	18.5%	17.1%	15.0%	10.2%
Per-pupil	\$2,453	\$2,110	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: **\$12,364**

Classroom dollars: **\$5,152**



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$41,547	\$44,333

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 8,703	\$12,675
Performance	5,906	25,348
Menu	<u>8,916</u>	<u>25,348</u>
Total	<u>\$23,525</u>	<u>\$63,371</u>

Proposition 301 expenditures were 1.59 percent of the District's \$1,476,576 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$3,066 in compensation.
- 8 teachers completed 1 or more AIMS intervention projects, including aligning curriculum, instruction, and assessments to improve student achievement and reporting to parents; improving teaching and learning through lesson design and delivery; and/or reviewing each student's needs and progress and modifying instruction accordingly.
- 6 teachers accomplished 1 or more goals involving attendance and/or completing a reading improvement, practitioner research, or learning improvement project.