

Classroom Dollars and Proposition 301 Results

Patagonia Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 109
 Number of certified teachers: 7

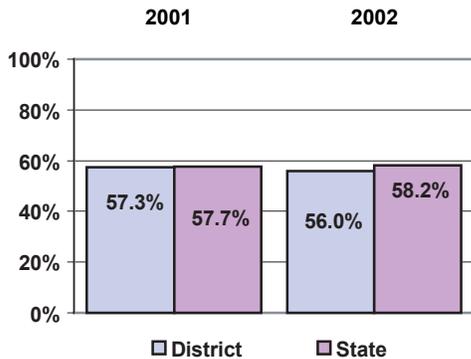
Comparative Information

	District	State
Student/teacher ratio 2001:	12.7	18
Student/teacher ratio 2002:	15.6	17.9
Average teacher salary 2001:	\$32,693	\$37,176
Average teacher salary 2002:	\$36,992	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 2
 "Excelling" schools: 0 "Maintaining" schools: 0
 "Improving" schools: 1 "Underperforming" schools: 0
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 121 of 229 districts

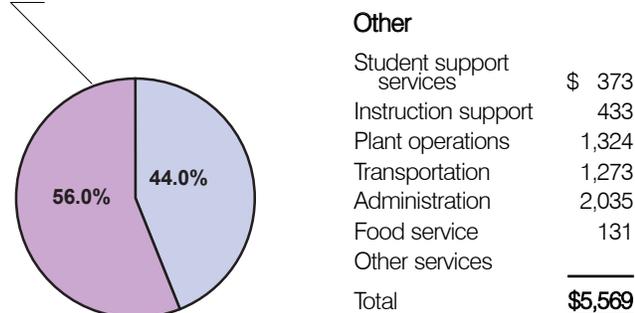
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	13.2%	16.1%	15.0%	10.2%
Per-pupil	\$1,149	\$2,035	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$12,649

Classroom dollars: \$7,080



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$45,725	\$36,556

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 9,474	\$ 9,310
Performance	15,565	18,620
Menu	12,889	18,620
Total	\$37,928	\$46,550

Proposition 301 expenditures were 2.74 percent of the District's \$1,384,014 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$4,136 in compensation.
- 9 teachers completed 1 or more AIMS intervention projects, including aligning curriculum, instruction, and assessments to improve student achievement and reporting to parents; improving teaching and learning through lesson design and delivery; and/or reviewing each student's needs and progress and modifying instruction accordingly.
- 8 teachers accomplished 1 or more goals involving attendance and/or completing a reading improvement, practitioner research, or learning improvement project.