

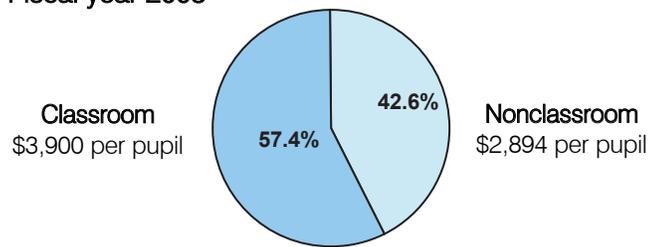
Classroom Dollars and Proposition 301 Results

Parker Unified School District

District size: Medium
 Students attending: 1,978
 Number of schools: 6
 Number of certified teachers: 126

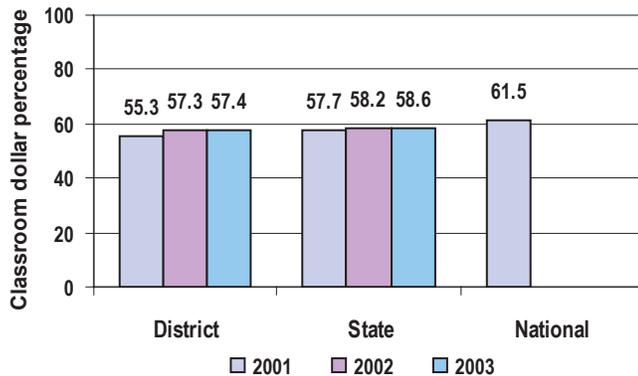
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 98 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	55.3	57.3	57.4	58.6	61.7
Nonclassroom dollars:					
Administration	14.2	13.7	11.9	9.9	10.9
Plant operations	12.5	11.3	12.4	11.7	9.6
Food service	3.9	3.9	3.7	4.6	4.0
Transportation	5.1	4.9	5.0	3.9	4.0
Student support	5.3	5.7	6.6	6.8	5.0
Instruction support	3.4	2.8	2.7	4.3	4.5
Other	0.3	0.4	0.3	0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	16.1	16.5	15.7	17.9
Average teacher salary	\$32,474	\$36,619	\$39,697	\$40,328
Average years' experience	8.7	9.2	8.8	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$115,338	\$116,766
Performance	244,565	112,337
Menu	<u>228,038</u>	<u>233,684</u>
Total	<u>\$587,941</u>	<u>\$462,787</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, and counselor earned an additional \$3,246 in salary.

Performance

- The District accomplished many of its goals, which were based on school and individual performance.
- 1 school accomplished the school-wide student achievement goal, which was based on students' standardized test scores.
- A second student achievement goal was based on the performance of individual teachers. Approximately 75 percent of eligible employees earned monies based on the test scores of students in their classes.
- The high school dropout rate declined by 3 percent.
- 120 teachers and other staff documented personal contacts with parents.

Menu

- Monies were used solely to increase eligible employee compensation.