

Parker Unified School District

La Paz County
Operational peer group: E
Legislative districts: 24

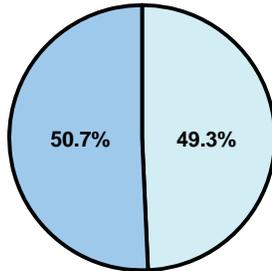
District size: Medium
Students attending: 1,785
Number of schools: 6

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$4,650
\$4,497



Nonclassroom
\$4,523
\$3,411

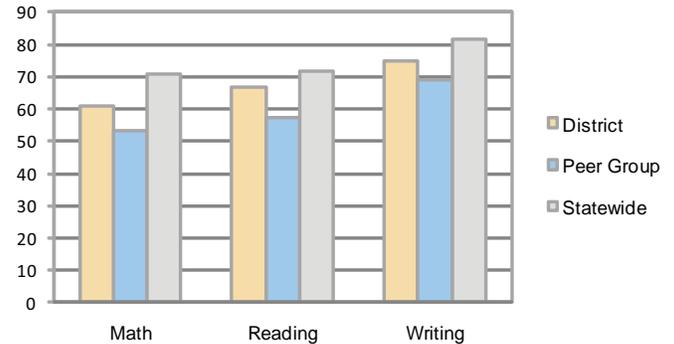
Total
\$9,173
\$7,908

5-year trend

Total spending per pupil increased by 21 percent. Spending in the classroom varied year to year and decreased significantly overall from 57 to 50.7 percent. Spending on plant operations, food service, and student support increased significantly, while spending in other nonclassroom areas was fairly stable.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

3 schools met all applicable AYP objectives for NCLB. 2 did not because they failed to meet 1 or more of the following objectives: academic progress (1); attendance rate (2); graduation rate (1). 1 school has no AYP determination.

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	94%	93%	95%
Graduation rate (2008)	82%	70%	75%
Poverty rate	35%	31%	19%
Student/teacher ratio	16.8	14.9	17.1
Average teacher salary	\$41,460	\$41,086	\$45,209
Average years' experience	11.5	11.1	8.3
Percent of teachers in first 3 years	26%	20%	16%

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$935	\$1,148	\$729
	Students per administrator	50	51	66
Plant Operations	Cost per square foot	\$6.12	\$5.49	\$6.40
	Square footage per student	205	253	144
Food Service	Cost per meal equivalent	\$2.99	\$3.07	\$2.53
Transportation	Cost per mile	\$2.44	\$2.53	\$3.36
	Miles per rider	372	359	271

Very Low Low Comparable High Very High

Per-pupil spending by function

	District		Peer 2009	State 2009	National 2007
	2008	2009			
Total	\$9,264	\$9,173	\$9,562	\$7,908	\$9,683
Classroom dollars	\$4,983	\$4,650	\$4,925	\$4,497	\$5,903
Nonclassroom dollars:	\$4,281	\$4,523	\$4,637	\$3,411	\$3,780
Administration	901	935	1,148	729	1,050
Plant Operations	1,144	1,255	1,379	920	951
Food Service	468	479	444	382	369
Transportation	390	431	554	343	406
Student Support	888	926	749	594	512
Instruction Support	490	497	356	431	470
Other	0	0	7	12	22

Proposition 301

Teacher pay

On average, each teacher, librarian, and counselor earned between \$3,632 and \$4,195 in additional salary, which includes performance pay for fiscal year 2008 performance.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	▲
Teacher evaluations	
Tutoring	
Other	▲

■ = yes, □ = no, and ▲ = partially