

Paradise Valley Unified School District

Maricopa County

Efficiency peer groups 1 and T-3, Achievement peer group 2

Legislative district(s): 15, 20, 23 and 28

District size / location:

Very large, City

Students attending:

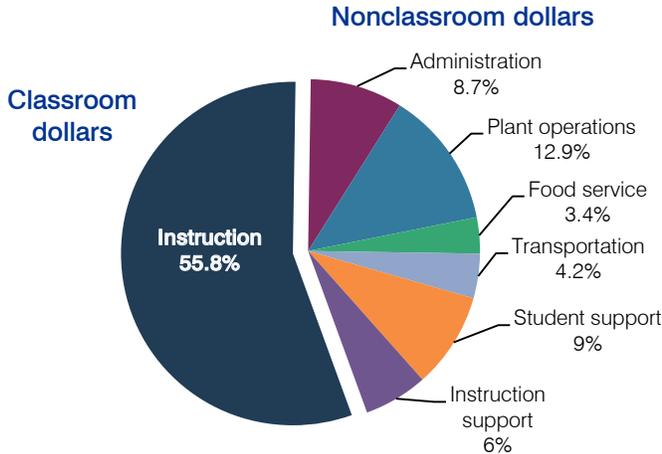
31,656

Number of schools:

46

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil increased by 1 percent. Spending in the classroom decreased from 62.4 to 55.8 percent. Overall, spending on administration and student support increased and spending on plant operations increased substantially. Spending on other nonclassroom areas remained stable.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$600	\$620	\$736
	Students per administrator	76	79	66
Plant operations	Cost per square foot	\$5.69	\$5.88	\$6.09
	Square footage per student	156	144	152
Food service	Cost per meal equivalent	\$2.24	\$2.46	\$2.47
Transportation	Cost per mile	\$3.81	\$3.80	\$3.50
	Cost per rider	\$974	\$940	\$982

Very low Low Comparable High Very high

Per-pupil spending by operational area

	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
Total	\$7,114	\$6,907	\$7,111	\$7,475	\$10,652
Classroom dollars	4,180	3,851	4,052	4,053	6,526
Nonclassroom dollars:	2,934	3,056	3,059	3,422	4,126
Administration	554	600	620	736	1,139
Plant operations	831	890	843	928	1,012
Food service	241	234	321	382	405
Transportation	269	288	340	362	443
Student support	578	624	567	578	592
Instruction support	461	420	368	436	535

STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

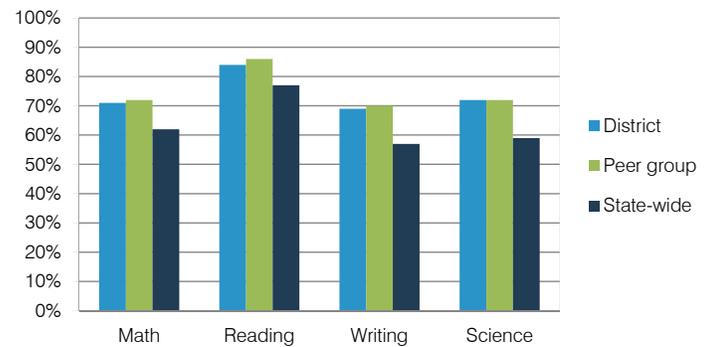
ADE-reported district and school letter grades

District grade: **B**

Grade	Number of schools ¹	Percentage of schools
A	15	32%
B	16	34%
C	10	22%
D	3	6%
F	0	0%
Not rated	3	6%

¹ Includes schools that share a campus and on-line schools.

Percentage of students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	95%	95%	94%
Graduation rate (2011)	89%	90%	78%
Poverty rate (2011)	17%	14%	25%
Students per teacher	21.3	18.0	18.1
Average teacher salary	\$54,361	\$45,087	\$45,193
Amount from Proposition 301	\$3,147	\$3,095	\$3,195
Average years of teacher experience	13.3	10.9	11.0
Percentage of teachers in first 3 years	12%	14%	16%

Financial stress assessment

Overall financial stress level: **Low**

Measure: 2010 through 2012

Measure	Assessment
Number of students attending	Steady
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-approved
Operating reserve percentage (max. 4%), trend	3.6%, Steady
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Compliant

Stress level

