Paradise Valley Unified School District

District size:	Large
Grades served:	Pre-K-12
Students attending:	33,890
Number of certified teachers:	1,845

Comparative Information

	District	State
Student/teacher ratio 2001:	18.4	18
Student/teacher ratio 2002:	18.4	17.9
Average teacher salary 2001:	$40,853	$37,176
Average teacher salary 2002:	$44,195	$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 45

"Excelling" schools:	0	"Maintaining" schools:	11
"Improving" schools:	25	"Underperforming" schools:	2
Unrated schools:	7		

Classroom Dollars
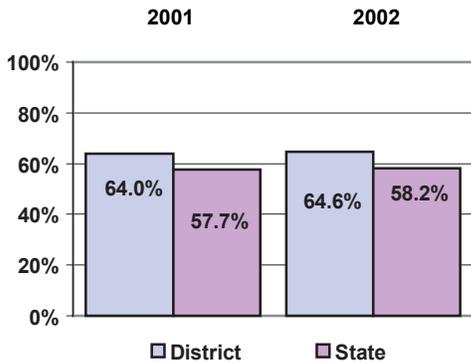
2001   2002

2002 classroom dollar ranking: 15 of 229 districts

Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	7.5%	7.3%	9.5%	10.2%
Per-pupil	$368	$399	$541	$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: $5,492

Classroom dollars: $3,548

Other	
Student support services	$ 365
Instruction support	237
Plant operations	608
Transportation	170
Administration	399
Food service	156
Other services	9
Total	$1,944
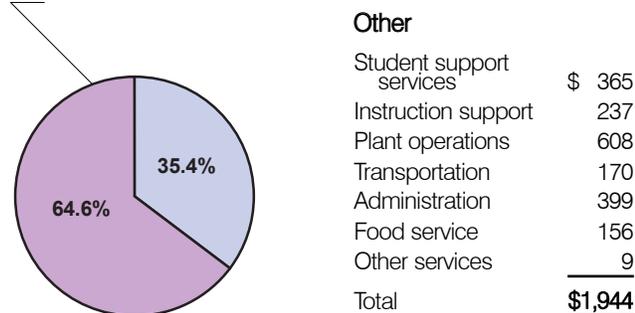
Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	$10,434,657	$9,676,338

Expenditures:

	2002 Actual	2003 Budgeted
Base	$2,086,931	$ 2,216,303
Performance	3,496,482	4,432,605
Menu	4,173,865	4,432,605
Total	$9,757,278	$11,081,513

Proposition 301 expenditures were 5.24 percent of the District's $186,065,583 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher, counselor, and librarian earned an additional $4,447 in salary.
- Teachers were paid for 7 additional days that were added to their contracts.
- 10 teachers were hired to reduce middle-school and high-school class sizes.
- 15 full-time elementary-school staff were hired.
- Monies were used to pay for dropout prevention programs and various before- and after-school AIMS intervention programs.
- Monies were also used to provide training on topics such as core knowledge curriculum, writing, reading, state academic standards, brain-based learning, and special education.