

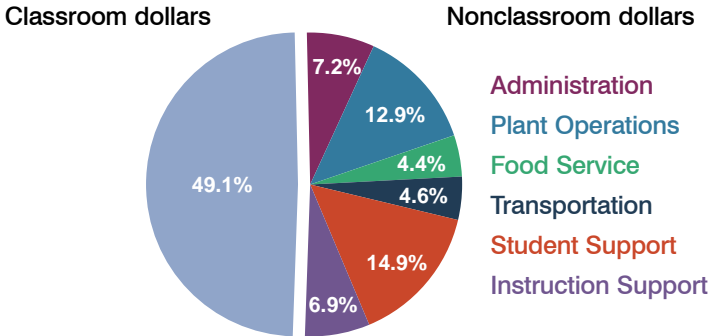
Page Unified School District

Coconino County
Peer groups: Efficiency Group 4, Achievement Group 7
Legislative district(s): 2 and 3

District size: Medium-Large
Students attending: 2,765
Number of schools: 4

OPERATIONAL EFFICIENCY

Spending by operational area



5-year trend

Total spending per pupil increased by 13 percent. Spending in the classroom decreased significantly from 54.8 to 49.1 percent. Spending on administration decreased, and spending on plant operations and student support increased significantly. Spending on other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$732	\$736	\$728
	Students per administrator	45	65	66
Plant Operations	Cost per square foot	\$5.65	\$5.52	\$6.10
	Square footage per student	231	169	152
Food Service	Cost per meal equivalent	\$2.90	\$2.60	\$2.45
Transportation	Cost per mile	\$1.93	\$2.93	\$3.39
	Miles per rider	414	324	283

Very low Low Comparable High Very high

Per-pupil spending by operational area

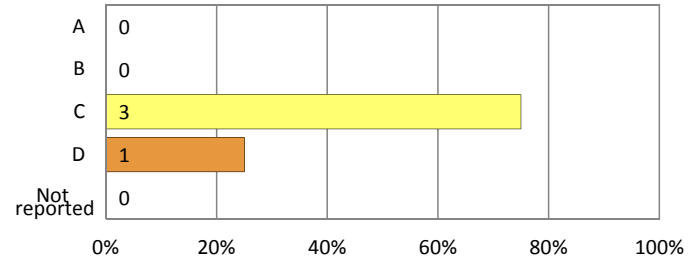
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$9,642	\$10,140	\$7,026	\$7,485	\$10,591
Classroom dollars	\$4,948	\$4,976	\$3,783	\$4,098	\$6,456
Nonclassroom dollars:	\$4,694	\$5,164	\$3,243	\$3,387	\$4,135
Administration	656	732	736	728	1,147
Plant Operations	1,250	1,304	917	927	1,033
Food Service	414	450	351	375	404
Transportation	423	465	360	352	443
Student Support	1,409	1,509	528	571	573
Instruction Support	542	704	351	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

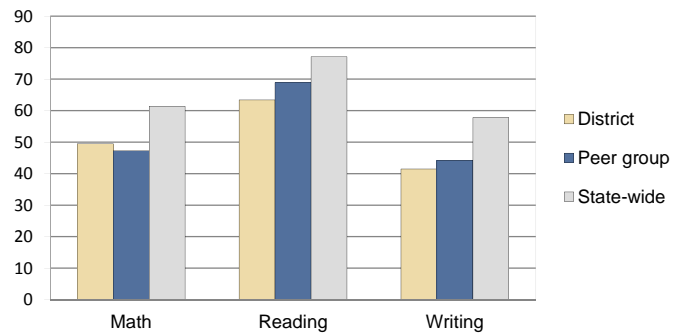
District and school letter grades

District grade: **C**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	92%	93%	95%
Graduation rate (2010)	78%	80%	78%
Poverty rate (2010)	35%	32%	22%
Students per teacher	15.8	15.1	18.1
Average teacher salary	\$45,794	\$40,287	\$45,637
Average years of experience	10.9	11.6	10.9
Percent of teachers in first 3 years	18%	19%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$3,517

Type of goal	Goal met?
Student achievement	▀
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	▀
Teacher evaluations	-
Tutoring	-
Other	▀

■ = yes, □ = no, ▀ = partially, and - = no goal set