Owens-Whitney Elementary School District

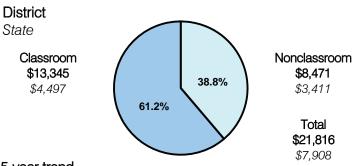
Mohave County
Operational peer group: L
Legislative districts: 3

District size:
Students attending:
Number of schools:

Very Small

OPERATIONAL EFFICIENCY

Average per-pupil spending



5-year trend

Although student enrollment declined by only 5 percent, total spending per pupil increased by 66 percent. Spending in the classroom varied year to year and increased significantly overall from 53.7 to 61.2 percent. Spending on administration and student support decreased significantly, while spending in other nonclassroom areas varied from year to year.

District's cost measures relative to peer group

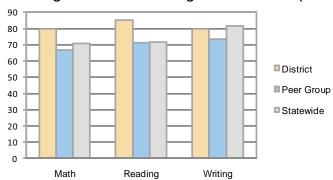
| Operational Area | Measure | | District | Peer Averag | | State Average |
|---------------------|----------------------------|--|----------|----------------|----|------------------|
| Administration | Cost per pupil | | \$2,346 | \$2,6 | 56 | \$729 |
| | Students per administrator | | 31 | , | 32 | 66 |
| Plant | Cost per square foot | | \$15.58 | \$7. | 53 | \$6.40 |
| Operations | Square footage per student | | 244 | 3 | 18 | 144 |
| Food Service | Cost per meal equivalent | | \$10.03 | \$5.10 | | \$2.53 |
| Transportation | Cost per mile | | \$0.14 | \$1.79 | | \$3.36 |
| Transportation | Miles per rider | | NR | 710 | | 271 |
| Very Low | Low Comparable Hi | | Hig | gh Very F | | ery High |

Per-pupil spending by function

| | District | | Peer | State | National |
|-----------------------|----------|----------|----------|---------|----------|
| | 2008 | 2009 | 2009 | 2009 | 2007 |
| Total | \$19,160 | \$21,816 | \$16,311 | \$7,908 | \$9,683 |
| Classroom dollars | \$11,819 | \$13,345 | \$8,757 | \$4,497 | \$5,903 |
| Nonclassroom dollars: | \$7,341 | \$8,471 | \$7,554 | \$3,411 | \$3,780 |
| Administration | 2,146 | 2,346 | 2,656 | 729 | 1,050 |
| Plant Operations | 3,052 | 3,797 | 2,297 | 920 | 951 |
| Food Service | 1,524 | 1,847 | 859 | 382 | 369 |
| Transportation | 229 | 271 | 930 | 343 | 406 |
| Student Support | 101 | 8 | 474 | 594 | 512 |
| Instruction Support | 289 | 202 | 338 | 431 | 470 |
| Other | 0 | 0 | 0 | 12 | 22 |

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

The District's school met all applicable AYP objectives for NCLB.

Student and teacher information

| | | Peer | State |
|--------------------------------------|----------|----------|----------|
| Measure | District | average | average |
| Attendance rate | 97% | 94% | 95% |
| Graduation rate (2008) | N/A | 54% | 75% |
| Poverty rate | 26% | 31% | 19% |
| Student/teacher ratio | 15.3 | 10.8 | 17.1 |
| Average teacher salary | N/A | \$45,165 | \$45,209 |
| Average years' experience | 25.5 | 12.7 | 8.3 |
| Percent of teachers in first 3 years | 0% | 15% | 16% |

Proposition 301

Teacher pay

On average, each teacher earned an additional \$5,834 in salary.

Performance pay plan goals and results

| Type of goal | Goal met? |
|---|-----------|
| Student achievement | L |
| Dropout/ graduation rates | |
| Student attendance | |
| Parent/student satisfaction | |
| Teacher attendance | |
| Teacher professional development | |
| Teacher evaluations | |
| Tutoring | |
| Other | |
| \blacksquare =ves \square =no and \blacktriangle =partially | - |