

Classroom Dollars and Proposition 301 Results

Owens-Whitney Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 34
 Number of certified teachers: 2

Comparative Information

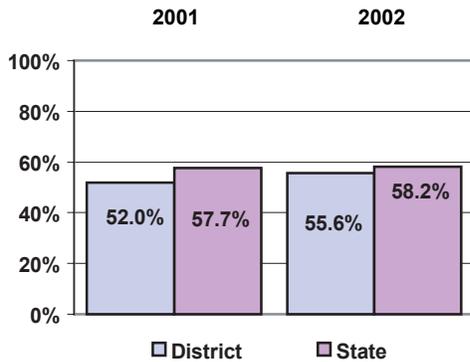
	District	State
Student/teacher ratio 2001:	11.6	18
Student/teacher ratio 2002:	17.0	17.9
Average teacher salary 2001:	\$32,260	\$37,176
Average teacher salary 2002:	\$44,643	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1

“Excelling” schools: 0 “Maintaining” schools: 0
 “Improving” schools: 0 “Underperforming” schools: 0
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 129 of 229 districts

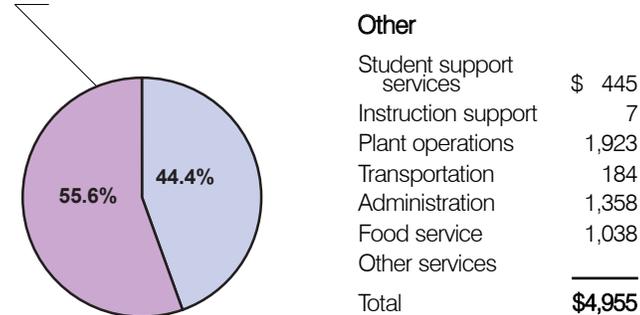
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	15.5%	12.2%	15.0%	10.2%
Per-pupil	\$1,510	\$1,358	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$11,170

Classroom dollars: \$6,215



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$14,116	\$12,663

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$2,098	\$ 3,785
Performance	2,518	7,569
Menu	<u>4,199</u>	<u>7,569</u>
Total	<u>\$8,815</u>	<u>\$18,923</u>

Proposition 301 expenditures were 2.33 percent of the District's \$378,929 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned between \$3,809 and \$4,183 in additional compensation.
- Teachers accomplished performance goals involving student achievement on standardized tests.
- Teachers also performed additional duties, such as developing lesson plans, assisting a long-term substitute teacher, and tutoring students.